



EXCERPT FROM THE MINUTES OF THE CY 2024 – 33rd REGULAR SESSION OF THE HONORABLE SANGGUNIANG BAYAN TIGBAUAN, ILOILO HELD AT THE S.B. SESSION HALL, TIGBAUAN MUNICIPAL BUILDING ON AUGUST 14, 2024 AT 10:10 IN THE MORNING

PRESENT:

HON. LUGEN T. ORTILANO,	-	Vice Mayor & Presiding Officer
HON. NERI T. CAMIÑA	-	SB Member
HON. REYNALDO E. TUMABOTABO	-	SB Member
HON. JULIUS T. LEDESMA	-	SB Member
HON. NORBERTO T. TURALBA	-	SB Member
HON. JERRY T. TUARES	-	SB Member
HON. JOEL L. SAYSON	-	SB Member
HON. ANA ROWENA A. PERERA	-	SB Member
HON. GAYLORD T. TRASPORTO	-	Liga President
HON. FLORENCE JOY V. CABALONGA	-	SKMF President

OFFICIAL TRAVEL: *(To attend Young Legislators Study and Engagement Visit in Osaka Prefecture, Osaka Japan- Aug. 14-19, 2024)*

HON. ADRIAN S. CAMPOSAGRADO	-	SB Member
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ABSENT: NONE

Resolution No. 2024-134

RESOLUTION CONFORMING AND ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) EXECUTIVE COMMITTEE (EXECOM) RESOLUTION NO. 2024-02 DATED AUGUST 8, 2024, ENTITLED: 'RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) CY 2024 FOR THE PROCUREMENT OF VARIOUS CAPITAL OUTLAYS OF VARIOUS OFFICES CHARGEABLE AGAINST CONTINUING APPROPRIATIONS IN THE AMOUNT OF THREE MILLION NINE HUNDRED SEVENTY-SIX THOUSAND ONE HUNDRED NINETY-FIVE PESOS AND NINETY-EIGHT CENTAVOS (P3,976,195.98) AND PROCUREMENT OF LOT CHARGEABLE AGAINST 20% DEVELOPMENT FUND CONTINUING APPROPRIATIONS IN THE AMOUNT OF FIFTEEN MILLION PESOS (P15,000,000.00) WITH THE TOTAL SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM IN THE AMOUNT OF EIGHTEEN MILLION NINE HUNDRED SEVENTY-SIX THOUSAND ONE HUNDRED NINETY-FIVE PESOS AND NINETY-EIGHT CENTAVOS (P18,976,195.98) OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO.

WHEREAS, the Local Chief Executive in a letter dated August 8, 2024 requested this August Body for the urgent passing of the aforementioned resolution;

WHEREAS, the Local Finance Committee Members namely: Ms. Elma G. Tionsay, *(Municipal Treasurer)*, Mrs. Mary Grace M. Trio, *(Municipal Accountant)*, Atty. Myra Gene Gautier, *Municipal Budget Officer* and Mr. Jimmy Tupas, *(MPDC)* certify that as per records the following are available for supplemental Annual Investment Program for the Year 2024;

Treasury	Continuing Appropriations		For Supplemental	
Services	Furnitures and Fixtures	P 40,732.00	Air Conditioning Unit	P61,000.00
	ICT Equipment	P 57,730.00	Furniture & Fixture	P86,932.00
	Equipment	P209,470.00	ICT Equipment	P160,000.00

	TOTAL	P307,932.00	TOTAL	P307,932.00
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MSWDO	Continuing Appropriations		For Supplemental	
	ICT Equipment	P 4,500.00	ICT Equipment	P98,165.00
	Office Equipment	P 59,615.00		
	Furniture and Fixture	P 34,050.00		
	TOTAL	P 98,165.00	TOTAL	P98,165.00

Accounting Services	Continuing Appropriations		For Supplemental	
	Furnitures and Fixtures	P 81,645.75	Air Conditioning Unit	P84,844.25
	Office Equipment	P 3,198.50		
	TOTAL	P 84,844.25	TOTAL	P84,844.25

Assessment Services	Continuing Appropriations		For Supplemental	
	Furnitures and Fixtures	P 22,932.00	Air Conditioning Unit	P78,092.00
	Office Equipment	P118,760.00		
	ICT Equipment	P 11,900.00	Cabinet and Drawers	P75,500.00
	TOTAL	P153,592.00	TOTAL	P153,592.00

MPDO	Continuing Appropriations		For Supplemental	
	ICT Equipment	P16,805.00	ICT Equipment	P75,437.00
	Office Equipment	P11,632.00		
	Furniture and Fixture	P47,000.00		
	TOTAL	P75,437.00	TOTAL	P75,437.00

Tourism Services	Continuing Appropriations		For Supplemental	
	Office Equipment	P 16,225.73	ICT Equipment	P 16,225.73
	TOTAL	P 16,225.73	TOTAL	P 16,225.73

Agriculture Services	Continuing Appropriations		For Supplemental	
	ICT Equipment	P 102,750.00	ICT Equipment	P 180,000.00
	Other Infra Assets	P 77,250.00		
	TOTAL	P 180,000.00	TOTAL	P 180,000.00

Engineering Services	Continuing Appropriations		For Supplemental	
	Buildings	P800,000.00	Electrical Equipment	P 50,000.00
			Overhauling of heavy equipment	P750,000.00
	TOTAL	P800,000.00	TOTAL	P800,000.00

PNP	Continuing Appropriations		For Supplemental	
	Other Machinery & Equipment	P 210,000.00	Generator set	P 210,000.00
	TOTAL	P 210,000.00	TOTAL	P 210,000.00

Health Services	Continuing Appropriations		For Supplemental	
	Office Equipment	P105,522.58	Health Services: Office Equipment (Risograph)	P122,000.00
	Building	P 581.00		
	Furniture and Fixture	P 90.00		
	TOTAL	P106,193.58		
Other Infra Assets	P 15,806.42			
From Agriculture	TOTAL HEALTH & AGRICULTURE	P122,000.00	TOTAL	P122,000.00

Legislative Services	Continuing Appropriations		For Supplemental	
	Buildings	P1,229,000.00	Motor Vehicle	P1,650,000.00
	Motor Vehicle	P 421,000.00		
	TOTAL	P1,650,000.00		

Legislative Services	Continuing Appropriations		For Supplemental	
	Furniture & Fixture	P278,000.00	PESO – Office Equipment	P 60,000.00
			TOURISM Office Equipment	P136,500.00
			PNP Office Equipment	P 81,500.00
TOTAL	P278,000.00	TOTAL	P278,000.00	

20% Dev.t Fund	Continuing Appropriations:		For Supplemental	
	Anti Drug Abuse Programs	P2,000,000.00		
	Emerging and Re-emerging Diseases Program	P1,000,000.00		

Gravelling of Supa Road	P 100,000.00	
Improvement of Day Care Centers	P 159,886.50	
Barangay Lighting System	P 58,584.20	
Continuation Creek Riprapping	P 84,451.00	
Multi-Purpose Water System	P 229,121.39	
Municipal Cemetery	P1,000,000.00	
Rehabilitation of Historical Sites	P1,008,666.40	
Rehabilitation of Roads and Drainage Torres St.	P1,500,000.00	
Titling of Municipal Lots	P 166,000.00	
Tourism Development Program	P 1,457,850.00	
Ecological Solid Waste Management program	P 546,632.51	Purchase of Lot: P15,000,000.00
Improvement of Market Facilities	P 500,000.00	
Municipal Environment & Natural Resources Program	P 188,808.00	
Total Continuing 20% Devt. Funds	P10,000,000.00	
Add: 2024 20% Improvement of Supa Park	P5,000,000.00	
Total Amount for Development Programs	P15,000,000.00	TOTAL P15,000,000.00
Grand Total of Continuing Appropriations	P18,976,195.98	Grand Total P18,976,195.98 (Supplemental)

WHEREAS, the Municipal Development Council Executive Committee's participation is necessary for the approval of said CY 2024 Supplemental Annual Investment Program (AIP) for the procurement of various Capital Outlays of various offices and the procurement of Lot of this municipality;

WHEREAS, attached is the **CY 2024 Supplemental Annual Investment Program (AIP)** prepared by Mr. Jimmy T. Tupas, *MPDC* and Atty. Myra Gene G. Gautier, *Municipal Budget Officer* and attested by Atty. Virgilio T. Teruel, *Municipal Mayor* which is considered as basis for the passage of this Supplemental Annual Investment Program for the Year 2024;

NOW, THEREFORE, on motion of HON. JULIUS T. LEDESMA, Chairman, Committee on Appropriations, Budget, Finance and Accounts and duly seconded by Hon. Neri T. Camiña, Hon. Reynaldo E. Tumabotabo, Hon. Norberto T. Turalba, Hon. Jerry T. Tuares, Hon. Joel L. Sayson, Hon. Ana Rowena A. Perera, Hon. Gaylord T. Trasporto and Hon. Florence Joy V. Cabalonga,

RESOLVED, to conform and adopt the Municipal Development Council (MDC) Executive Committee (EXECOM) Resolution No. 2024-02 dated August 8, 2024, *entitled*: "Resolution Approving the Supplemental Annual Investment Program (AIP) CY 2024 for the Procurement of Various Capital Outlays of Various Offices Chargeable Against Continuing Appropriations in the Amount of Three Million Nine Hundred Seventy-Six Thousand One Hundred Ninety-Five Pesos and Ninety-Eight Centavos (P3,976,195.98) and Procurement of Lot Chargeable Against 20% Development Fund Continuing Appropriations in the Amount of Fifteen Million Pesos (P15,000,000.00) With the Total Supplemental Annual Investment Program in the Amount of Eighteen Million Nine Hundred Seventy-Six Thousand One Hundred

Ninety-Five Pesos and Ninety-Eight Centavos (P18,976,195.98) of the Municipality of Tigbauan, Province of Iloilo,

RESOLVED FURTHER, to forward copies of this Resolution to the Office of the Municipal Mayor, Atty. Virgilio T. Teruel, Office of the Sangguniang Panlalawigan, Province of Iloilo, Municipal Budget Office, Municipal Accounting Office, Municipal Treasurer's Office and all concerned for their information and/or appropriate action.

APPROVED.



CERTIFIED CORRECT:

MARLENE TAYO-NAVA
SB Secretary

ATTESTED:



LUGEN T. ORTILANO
Vice Mayor & Presiding Officer

HON. LUGEN T. ORTILANO
Municipal Vice Mayor

Sangguniang Bayan Members:

HON. ADRIAN S. CAMPOSAGRADO
HON. NERI T. CAMIÑA
HON. REYNALDO E. TUMABOTABO

HON. JULIUS T. LEDESMA, O.D.
HON. NORBETO T. TURALBA
HON. JERRY T. TUARES, C.E.
HON. JOEL L. SAYSON

HON. ANA ROWENA ARIAS-PERERA, R.N. M.A.N.
HON. GAYLORD T. TRASPORTO, LnB President
HON. FLORENCE JOY V. CABALONGA, PPSK President