

EXCERPT FROM THE MINUTES OF THE CY 2024 – 23rd REGULAR SESSION OF THE HONORABLE SANGGUNIANG BAYAN TIGBAUAN, ILOILO HELD AT THE S.B. SESSION HALL, TIGBAUAN MUNICIPAL BUILDING ON JUNE 5, 2024 AT 11:00 O’CLOCK IN THE MORNING

PRESENT:

HON. LUGEN T. ORTILANO,	-	Vice Mayor & Presiding Officer
HON. JOEL L. SAYSON	-	SB Member & Temp. Pres. Officer
HON. ADRIAN S. CAMPOSAGRADO	-	SB Member
HON. NERI T. CAMIÑA	-	SB Member
HON. REYNALDO E. TUMABOTABO	-	SB Member
HON. JULIUS T. LEDESMA	-	SB Member
HON. NORBERTO T. TURALBA	-	SB Member
HON. JERRY T. TUARES	-	SB Member
HON. ANA ROWENA A. PERERA	-	SB Member
HON. GAYLORD T. TRASPORTO	-	Liga President
HON. FLORENCE JOY V. CABALONGA	-	SKMF President

ABSENT: N O N E

Resolution No. 2024-075

RESOLUTION ADOPTING AND APPROVING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2024-04, DATED MAY 31, 2024, ENTITLED: “**RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) 20% NATIONAL TAX ALLOTMENT (NTA) FUND, GENERAL EXPENDITURES (PS, MOOE AND CO, 5% GAD & 5% MDRRM FUND AND OTHER SOURCES) FOR CY 2025 IN THE AMOUNT OF FIVE BILLION PESOS (P5,000,000,000.00) OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO.**”

WHEREAS, in a letter dated May 31, 2024, the Hon. Mayor, Atty. Virgilio T. Teruel, requested this August Body for the urgent passing of the aforementioned resolution;

WHEREAS, the Municipal Development Council’s participation is necessary for the approval of the Annual Investment Program (AIP), 20% National Tax Allotment (NTA) Fund, General Expenditures (P.S., M.O.O.E and C.O., 5% GAD and 5% MDRRM Fund and Other Sources) For CY 2025;

WHEREAS, the various programs, projects and activities were thoroughly identified, analyzed, and prioritized thru a participative workshop conducted/initiated by the MDC last May 31, 2024 wherein different stakeholders from the Administrative Services Sector, Social Services Sector, Economic Services Sector, Physical Land Use/Infrastructure Development Sector and Environmental Management Sector, participated;

WHEREAS, the output of the various stakeholders from the aforementioned 5 Sectors, were concretized into the Local Development Investment Program and the Annual Investment Program to which Atty. Virgilio T. Teruel, Municipal Mayor, and other Department Heads discussed and presented:

WHEREAS, the target General Expenditures were also thoroughly discussed and explained to the body as to various budget allocations stated for each department of the local government unit and the necessary services for the general welfare of the citizenry of the Municipality of Tigbauan;

WHEREAS, the estimated amount of income for CY 2025 is **Two Hundred Ninety-Six Million Pesos (P 296,000,000.00)**, itemized as follows:

SOURCE OF FUND	
ESTIMATED NATIONAL TAX ALLOTMENT (NTA)	260,000,000.00
LOCAL SOURCES	
TAX REVENUE	20,000,000.00
NON-TAX REVENUE	6,000,000.00
LOCAL ECONOMIC ENTERPRISE (LEE) - Market and Slaughterhouse& Other Facilities	10,000,000.00
TOTAL ANNUAL BUDGET CY 2025	296,000,000.00

WHEREAS, the total amount of **Two Hundred Ninety-Six Million Pesos (P 296,000,000.00)**, is allocated for the following sectors and services:

TOTAL GENERAL PUBLIC SERVICES SECTOR	139,454,646.00
TOTAL SOCIAL SERVICES SECTOR	30,595,681.00
TOTAL ECONOMIC SERVICES SECTOR	42,166,807.00
20% NATIONAL TAX ALLOTMENT(NTA) FUND	52,000,000.00
LOCAL ECONOMIC ENTERPRISE (LEE) - Market and Slaughterhouse	10,000,000.00
MDRRM SERVICES	7,482,866.00
5% MDRRM FUND	14,300,000.00
TOTAL ANNUAL BUDGET CY 2025	296,000,000.00

WHEREAS, the CY 2025 Annual Investment Program (AIP) with a total amount of **Five Billion Pesos (P 5,000,000,000.00)** is allocated for the PPA's by Sector, itemized as follows:

GENERAL PUBLIC SERVICES SECTOR	139,454,646.00
Executive Services	51,458,284.00
Office of the Municipal Administrator	2,750,024.00
Business Permit Licensing Services	2,111,852.00
Internal Audit Service	1,044,753.00
Legislative Services	33,825,555.00
Civil Registry Services	4,696,318.00
Planning Development and Coordinating Services	5,247,149.00
Budgeting Services	4,845,991.00
Accounting Services	5,628,322.00
Treasury Services	9,531,349.00
Human Resource Dev't Services	6,492,488.00
General Services	11,822,561.00
ECONOMIC SERVICES SECTOR	42,166,807.00
Engineering Services	10,158,986.00
Agriculture Services	9,241,109.00
Assessment of Real Property Services	3,945,551.00
Env't & Natural Resources Services	8,853,466.00
CAO/Tourism Services	5,741,427.00
Public Employment Services	4,226,268.00
SOCIAL SERVICES SECTOR	30,595,681.00
Health Services	22,331,916.00
Social Services	8,263,765.00
20% DEVELOPMENT FUND	52,000,000.00
Social Services Sector	
Social Development Program	11,000,000.00
Economic Services Sector	
Economic Development Program	30,000,000.00
Tourism Development Program	5,000,000.00

Environmental Management	
Environmental Development Program	6,000,000.00
MDRRM SERVICES	7,482,866.00
5% MDRRM FUND	14,300,000.00
LOCAL ECONOMIC ENTERPRISE (LEE) - Market and Slaughterhouse	10,000,000.00
SPECIAL EDUCATION FUND (SEF)	4,000,000.00
OTHER SOURCES	4,697,435,000.00
TRUST FUND	2,565,000.00
GRAND TOTAL AIP CY 2025	5,000,000,000.00


NOW, THEREFORE, on motion of HON. JULIUS T. LEDESMA, Chairman, Committee on Appropriations, Budget, Finance and Accounts and duly seconded by Hon. Adrian S. Camposagrado, Hon. Neri T. Camiña, Hon. Reynaldo E. Tumabotabo, Hon. Norberto T. Turalba, Hon. Jerry T. Tuares, Hon. Ana Rowena A. Perera, Hon. Gaylord T. Trasporto and Hon. Florence Joy Cabalonga,

RESOLVED, to adopt and approve the Municipal Development Council (MDC) Resolution No. 2024-04, dated May 31, 2024, *entitled*: “Resolution Approving The Annual Investment Program (AIP) 20% National Tax Allotment (NTA) Fund, General Expenditures (PS, MOOE and CO, 5% GAD & 5% MDRRM Fund and Other Sources) For CY 2025 In The Amount Of Five Billion Pesos (P5,000,000,000.00) Of The Municipality Of Tigbauan, Province Of Iloilo.”

RESOLVED FURTHER, to forward copies of this Resolution to Hon. Virgilio T. Teruel, Municipal Mayor, the Office of the Sangguniang Panlalawigan, Province of Iloilo, Municipal Budget Office, Municipal Accounting Office, Municipal Treasurer’s Office and all concerned for their information and/or appropriate action.

APPROVED.

CERTIFIED CORRECT:


MARLENE TAYO-NAVA
S.B. Secretary

ATTESTED:


JOEL L. SAYSON
S.B. Member & Temp. Pres. Officer

HON. LUGEN T. ORTILANO
Municipal Vice Mayor

Sangguniang Bayan Members:

HON. ADRIAN S. CAMPOSAGRADO
HON. NERI T. CAMIÑA
HON. REYNALDO E. TUMABOTABO

HON. JULIUS T. LEDESMA, O.D.
HON. NORBETO T. TURALBA
HON. JERRY T. TUARES, C.E.
HON. JOEL L. SAYSON

HON. ANA ROWENA ARIAS-PERERA, R.N. M.A.N.
HON. GAYLORD T. TRASPORTO, LNB President
HON. FLORENCE JOY V. CABALONGA, PPSK President