



EXCERPT FROM THE MINUTES OF THE 24th REGULAR SESSION OF THE HONORABLE SANGGUNIANG BAYAN, TIGBAUAN, ILOILO HELD AT THE S.B. SESSION HALL, TIGBAUAN MUNICIPAL BUILDING ON JUNE 15, 2022 AT 11:10 IN THE MORNING

PRESENT:

HON. VIRGILIO T. TERUEL,	- Vice Mayor & Presiding Officer
HON. DENNIS T. VALENCIA	- S.B. Member
HON. NERI T. CAMIÑA	- S.B. Member
HON. MARLON R. TERUÑEZ	- S.B. Member
HON. SUZETTE MARIE HILADO-BANNO	- S.B. Member
HON. REYNALDO E. TUMABOTABO	- S.B. Member
HON. JULIUS T. LEDESMA	- S.B. Member
HON. NORBERTO T. TURALBA	- S.B. Member
HON. JERRY T. TUARES	- Liga President
HON. DYOSSA MARIE T. TERUÑEZ	- SKMF President

OFFICIAL TRAVEL:

HON. MA. GERRYLIN SANTUYO-CAMPOSAGRADO - S.B. Member
(To attend the PCL-End Term Assembly & Continuing Local Legislative Education Program (CLEP) on June 15-17, 2022 at Boracay, Malay, Aklan.)

Resolution No. 2022- 064

RESOLUTION ADOPTING AND APPROVING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2024-04, DATED MAY 25, 2022, "RESOLUTION APPROVING THE CY 2023-2025 AND ANNUAL INVESTMENT PROGRAM (AIP), 20% NATIONAL TAX ALLOTMENT (NTA) FUND, GENERAL EXPENDITURES (P.S., M.O.O.E AND C.O., 5% GAD, 5% MDRRM FUND AND OTHER SOURCES) FOR CY 2023 OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO."

WHEREAS, the Municipal Development Council's participation is necessary for the approval of the Annual Investment Program (AIP), 20% National Tax Allotment (NTA) Fund, General Expenditures (P.S., M.O.O.E and C.O., 5% Gad, 5% MDRRM Fund and Other Sources) For CY 2023;

WHEREAS, the various programs, projects and activities were thoroughly identified, analyzed, and prioritized thru a participative workshops conducted/initiated by the MDC last March 3, 2022 wherein different stakeholders from the Administrative Services Sector, Social Services Sector, Economic Services Sector, Physical Land Use/Infrastructure Development Sector and Environmental Management Sector, Social Development Sector, Economic Development Sector and Environment Management Sector participated;

WHEREAS, the output of the various stakeholders from the Administrative Services Sector, Social Services Sector, Economic Services Sector, Physical Land Use/Infrastructure Development Sector and Environmental Management Sector were concretized into the Local Development Investment Program and the Annual Investment Program to which Atty. Suzette T. Alquisada, Municipal Mayor, and other Department Heads discussed and presented;

WHEREAS, the target General Expenditures were also thoroughly discussed and explained to the body as to various budget allocations stated for each department of the local government unit and the necessary services for the general welfare of the citizenry of Municipality of Tigbauan;

WHEREAS, the estimated amount of income for CY 2023 is **Two Hundred Ninety-Four Million Five Hundred Thousand Pesos (P 294,500,000.00)**, to wit:

SOURCE OF FUND	
ESTIMATED NATIONAL TAX ALLOTMENT (NTA)	270,000,000.00
LOCAL SOURCES	
TAX REVENUE	12,000,000.00
NON-TAX REVENUE	4,000,000.00
SPECIAL ACCOUNT FROM THE GENERAL FUND (SAGF)	8,500,000.00
Market and Slaughterhouse	
TOTAL ANNUAL BUDGET CY 2023	294,500,000.00

WHEREAS, the total amount of **Two Hundred Ninety-Four Million Five Hundred Thousand Pesos (P 294,500,000.00)** is allocated for the following sectors and services:

TOTAL GENERAL PUBLIC SERVICES SECTOR	150,864,295.00
TOTAL SOCIAL SERVICES SECTOR	34,733,028.00
TOTAL ECONOMIC SERVICES SECTOR	26,285,352.00
20% NATIONAL TAX ALLOTMENT (NTA) FUND	54,000,000.00
SPECIAL ACCOUNT FROM GENERAL FUND (SAGF) Market/Slaughterhouse & Other Facilities	8,500,000.00
MDRRM SERVICES	6,017,325.00
5% MDRRM FUND	14,100,000.00
TOTAL ANNUAL BUDGET CY 2023	294,500,000.00

NOW, THEREFORE, on motion of HON. DENNIS T. VALENCIA, Chairman, Committee on Appropriations, Budget, Finance and Accounts and duly seconded by Hon. Neri T. Camiña, Hon. Marlon R. Teruñez, Hon. Suzette Marie Hilado-Banno, Hon. Reynaldo E. Tumabotabo, Hon. Julius T. Ledesma, Hon. Norberto T. Turalba, Hon. Jerry T. Tuares and Hon. Dyossa Marie Terunez;

RESOLVED, adopt and approve Municipal Development Council (MDC) Resolution No. 2022-04, dated May 25, 2022, *“Resolution Approving the Annual Investment Program (AIP), 20% National Tax Allotment (NTA) Fund, General Expenditures (P.S., M.O.O.E and C.O., 5% GAD & 5% MDRRM Fund and Other Sources) for CY 2023 of the Municipality of Tigbauan, Province of Iloilo.”*

RESOLVED FURTHER, to furnish copies of this Resolution to the Office of the Sangguniang Panlalawigan, Office of the Municipal Mayor, Atty. Suzette T. Alquisada, MPDO, Engineering Office, Municipal Budget Office, Accounting Office, Treasurer’s Office and all concerned for their information and/or appropriate action.

APPROVED.

CERTIFIED CORRECT:


MARLENE TAYO-NAVA
S.B. Secretary

ATTESTED:


ATTY. VIRGILIO T. TERUEL
Vice Mayor & Presiding Officer

HON. VIRGILIO T. TERUEL, LAWYER
Municipal Vice Mayor

Sangguniang Bayan Members:

Hon. Dennis T. Valencia
Hon. Neri T. Camiña
Hon. Marlon R. Teruñez

Hon. Suzette Marie Hilado-Banno, *M.D.*
Hon. Reynaldo E. Tumabotabo
Hon. Julius T. Ledesma, *O.D.*
Hon. Ma. Gerrylin Santuyo-Camposagrado, *LLB,MPA*

Hon. Norberto T. Turalba
Hon. Jerry T. Tuares, (LnB-Pres.)- *Civil Engineer*
Hon. Dyossa Marie Teruñez (SKMF-Pres.)

“Public office is a public trust. Public Officials must at all times be accountable to the people.”