

Republic of the Philippines
Province of Iloilo
Municipality of Tigbauan

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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE SANGGUNIANG BAYAN, TIGBAUAN, ILOILO HELD AT THE BENJAMIN MELLIZA HALL ON DECEMBER 20, 1993 AT 9:00 A.M.

PRESENT:

Hon. Jose P. Torre Franca, Jr. . . . Vice-Mayor & Presiding Officer
" Ma. Bernardita T. Taasan . . . Councilor
" Rene Ledesma "
" Agaton Tumabotabo "
" Jose Edgar Gaton "
" Andres Triste "
" Remedios Torrado "
" Jessie Terre "
" Cornelia T. Teruel "
" Marlon C. Torrento President, Pambayang Pederasyon ng mga S.K.

ABSENT : Hon. Dante Glarino ABC President

Resolution No. 93 - 122

RESOLUTION APPROVING THE 1994 MUNICIPAL ANNUAL BUDGET OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO.

Presented for consideration by the Sangguniang Bayan is the Municipal Annual Budget of the Municipality of Tigbauan, Province of Iloilo for Calendar Year 1994 in the amount of Twelve Million Six Hundred Forty Nine Thousand, Eight Hundred Fifty Nine (P12,649,859.00) Pesos;

WHEREAS, on December 17, 1993, this Body, after a pre-caucus conference and an in-depth study, had diligently deliberated the Municipality's 1994 Annual Budget;

WHEREAS, it was found out that the allocations made in the aforesaid Budget, is distributed appropriately per department or office in accordance with their basic needs and services;

NOW, THEREFORE, on motion of Honorable Councilor Jessie Terre, Chairman on Appropriation and duly seconded by Honorable Rene Ledesma, BE IT:

RESOLVE, TO ENACT AS IT IS HEREBY ENACTED, the following Appropriation Ordinance.

Appropriation Ordinance No. 93 - 004

AN ORDINANCE APPROVING THE ANNUAL BUDGET OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO, FOR CALENDAR YEAR 1994.

Be it enacted by the Sangguniang Bayan of the Municipality of Tigbauan, Province of Iloilo, that:

SECTION ONE - The Sum Of Twelve Million, Six Hundred Forty Nine Thousand, Eight Hundred Fifty Nine (P12,649,859.00) Pesos Is Hereby Appropriated From The General Fund To Meet The Expenditures Of The

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Municipal Government of Tigbauan, Province of Iloilo For Calendar Year 1994, Covering The Period From January 1, 1994 To December 31, 1994.

SECTION TWO - The aforesaid amount of Twelve Million, Six Hundred Forty Nine Thousand, Eight Hundred Fifty Nine (P12,649,839.00) Pesos is itemized as follows:

GENERAL SERVICES

Estimated Income:

1.0	<u>Beginning Balance</u>	
1.1	BALCOB	- 0 -
1.2	Continuing Appropriation	- 0 -
	Total Beginning Balance	- 0 -
2.0	<u>Income</u>	
2.1	Total Tax Revenue	P11,578,178.00
2.2	Total Operating & Misc. Revenue	411,200.00
2.3	Total Capital Revenue	- 0 -
2.4	Total Grants & Aids	- 0 -
2.5	Extra-Ordinary Income	- 0 -
2.6	Borrowing	- 0 -
	Total Estimated Income	<u>P11,989,378.00</u>
3.0	<u>Less</u>	
	Total Continuing Appropriation	<u>- 0 -</u>
	NET AVAILABLE RESOURCES FOR APPROPRIATION	<u>P11,989,378.00</u>

Estimated Expenditures

1.0	<u>Current Expenditures:</u>	
1.1	Total Personal Services	P 6,757,681.00
1.2	Total Maint. & Operating Expenditures	<u>1,910,016.00</u>
	Total Current Operating Exp.	<u>8,667,697.00</u>
2.0	Total Capital Outlay	274,200.00
3.0	Total Non-Office	<u>3,034,729.00</u>
	TOTAL ESTIMATED EXP.	<u>P11,976,626.00</u>

Economic Enterprise

(Market & Slaughterhouse)

Estimated Income:

1.0	<u>Beginning Balance</u>	
1.1	BALCOB	- 0 -
2.0	<u>INCOME</u>	
2.1	Total Tax Revenue	- 0 -
2.2	Total Operating & Misc. Revenue	
	Receipt from Market	P 655,481.00

	Receipt from Slaughterhouse	P	<u>5,000.00</u>
	Total Operating & Misc. Revenue	P	<u>660,481.00</u>
2.3	Capital Revenue		-0-
2.4	Grants		-0-
2.5	Extra-Ordinary Income		-0-
	Total Income	P	<u>660,481.00</u>
	Total Available Resources		660,481.00
3.0	Less: Continuing Appropriation		-0-
	NET AVAILABLE FOR APPROPRIATION	P	<u>660,481.00</u>

SUMMARY:

	Total Estimated Income	P	<u>12,649,859.00</u>
	Total Estimated Expenditures	P	<u>12,634,227.00</u>
	Unappropriated Balance		12,752.00 <i>ref</i>

SECTION THREE - This Appropriation Ordinance shall take effect on January 1, 1994.

RESOLVED FURTHER, to forward copies of this Resolution and Appropriation Ordinance to the Provincial Budget Officer, Province of Iloilo, Municipal Budget Officer and to the Municipal Treasurer, Tigbauan, Iloilo, for their information and guidance.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY that I have quoted correctly the foregoing approved resolution and Appropriation Ordinance of the Sangguniang Bayan,

ATTESTED:

M. Tayo
MARLENE T. TAYO
S.B. Secretary

CONCURRED:

Jose P. Torre Franca, Jr.
JOSE P. TORREFRANCA, JR.
Vice-Mayor & Presiding Officer

APPROVED:

Celso T. Ledesma
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Municipal Ma.

BUDGET OFFICER