



EXCERPT FROM MINUTES OF THE CY 2024 – 17th REGULAR SESSION OF THE HONORABLE SANGGUNIANG BAYAN TIGBAUAN, ILOILO HELD AT THE S.B. SESSION HALL, TIGBAUAN MUNICIPAL BUILDING ON APRIL 24, 2024 AT 10:20 IN THE MORNING

PRESENT:

- | | | |
|--------------------------------|---|--------------------------------|
| HON. LUGEN T. ORTILANO, | - | Vice Mayor & Presiding Officer |
| HON. ADRIAN S. CAMPOSAGRADO | - | SB Member |
| HON. NERI T. CAMIÑA | - | SB Member |
| HON. REYNALDO E. TUMABOTABO | - | SB Member |
| HON. JULIUS T. LEDESMA | - | SB Member |
| HON. NORBERTO T. TURALBA | - | SB Member |
| HON. JERRY T. TUARES | - | SB Member |
| HON. JOEL L. SAYSON | - | SB Member |
| HON. GAYLORD T. TRASPORTO | - | Liga President |
| HON. FLORENCE JOY V. CABALONGA | - | SKMF President |

OFFICIAL BUSINESS: *(To facilitate urgent matter on blood product supply for indigent patient and inquire schedule of blood letting activities for second quarter of the year in the Province)*

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| HON. ANA ROWENA A. PERERA | - | SB Member |
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ABSENT: NONE

**Appropriation Ordinance No. 2024-002
 Supplemental Budget No. 2024-002**

AN ORDINANCE APPROPRIATING FOR A SUPPLEMENTAL BUDGET IN THE TOTAL AMOUNT OF FORTY-FOUR MILLION ONE HUNDRED EIGHTEEN THOUSAND NINE HUNDRED FORTY-FOUR PESOS AND EIGHTY CENTAVOS (P44,118,944.80) FOR THE IMPLEMENTATION OF SPECIFIC 20% DEVELOPMENT PROJECTS OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO

- Introduced by:** Administration Measure
Moved by: HON. JULIUS T. LEDESMA (Author)
Sponsored by: **Committee on Appropriations, Budget, Finance and Accounts**
 Chairperson: Hon. Julius T. Ledesma
 Vice Chairman: Hon. Neri T. Camiña
 Members: Hon. Adrian S. Camposagrado Hon. Norberto T. Turalba and Hon. Jerry T. Tuares
- Seconded by:** Hon. Adrian S. Camposagrado, Hon. Neri T. Camiña, Hon. Reynaldo E. Tumabotabo, Hon. Norberto T. Turalba, Hon. Jerry T. Tuares, Hon. Gaylord T. Trasporto and Hon. Florence Joy V. Cabalonga

WHEREAS, Section 305 (a) of R.A. 7160 or the Local Government Code of 1991 provides that “No money shall be paid out of the local treasury except in pursuance of an appropriations ordinance or law”. Hence, it necessitates the passing of an ordinance before the LGU-Tigbauan can validly utilize the abovementioned supplemental budget;

WHEREAS, the Municipal Development Council (MDC) on April 17, 2024 passed Resolution No. 2024-02 entitled, “RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR THE IMPLEMENTATION OF SPECIFIC 20% DEVELOPMENT PROJECTS FOR THE CALENDAR YEAR 2024 IN THE AMOUNT OF TEN MILLION EIGHT HUNDRED TWENTY THOUSAND PESOS (P10,820,000.00) FOR SOCIAL SERVICES, TWENTY-FIVE MILLION FIVE HUNDRED NINETY-EIGHT THOUSAND NINE HUNDRED FORTY-FOUR PESOS AND EIGHTY CENTAVOS (P25,598,944.80) FOR ECONOMIC DEVELOPMENT PROGRAMS, TWO MILLION PESOS (P2,000,000.00) FOR TOURISM DEVELOPMENT PROGRAMS AND FIVE MILLION SEVEN HUNDRED THOUSAND PESOS (P5,700,000.00) FOR ENVIRONMENTAL

DEVELOPMENT PROGRAM WITH THE TOTAL SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM IN THE AMOUNT OF FORTY-FOUR MILLION ONE HUNDRED EIGHTEEN THOUSAND NINE

HUNDRED FORTY-FOUR PESOS AND EIGHTY CENTAVOS (P44,118,944.80) OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO ;”

WHEREAS, as reflected in the **Statement of Funding Sources SUPPLEMENTAL BUDGET FY 2024** (certified correct by Ms. Elma G. Tionsay, (*Municipal Treasurer*) and Mrs. Mary Grace M. Trio, (*Municipal Accountant*)), there is a total amount of Forty-Four Million One Hundred Eighteen Thousand Nine Hundred Forty-Four Pesos and Eighty Centavos (**P44,118,944.80**) from 20% Development Fund Lumpsum appropriation apportioned to specified development projects for CY 2024;

NOW, THEREFORE, BE IT ENACTED, THAT:

SECTION 1.SOURCES OF FUNDS

The Municipality of Tigbauan has available funds for appropriation and supplemental budget in the total amount of Forty-Four Million One Hundred Eighteen Thousand Nine Hundred Forty-Four Pesos and Eighty Centavos (P44,118,944.80) from the 20% Development Fund Lumpsum Appropriation Apportioned to Specified Development Projects for CY 2024.

SECTION 2:USE OF FUNDS

The available funds shall be appropriated and supplemented for the following items of expenditures:

20% Development Fund	ECONOMIC SERVICES	8000	33,298,944.80
	Economic Development Program		25,598,944.80
	Improvement of Tigbauan Public Market	8000-000-3-1-10-149-000-000	8,000,000.00
	Concreting of Santuyo St. (Brgy. 2 & Brgy. 5)	8000-000-3-1-10-150-000-000	3,850,000.00
	Improvement of Road to School (Bagacay)	8000-000-3-1-10-151-000-000	800,000.00
	Concreting of Farm to Market Road (Linobayan)	8000-000-3-1-10-152-000-000	125,000.00
	Relocation of NGCP Post	8000-000-3-1-10-153-000-000	5,000,000.00
	Improvement of Motor Pool	8000-000-3-1-10-154-000-000	5,000,000.00
	Potable Water Exploration and Feasibility Study	8000-000-3-1-10-155-000-000	1,300,000.00
	Rehabilitation of Pathway (Napnapan Sur)	8000-000-3-1-10-156-000-000	923,944.80
	Concreting of Pathway (Napnapan Norte - Sitio Nasuli)	8000-000-3-1-10-157-000-000	100,000.00

Rehabilitation of Box Culvert (Taro)	8000-000-3-1-10-158-000-000	500,000.00
Tourism Development Program		2,000,000.00
Improvement of Barroc Esplanade	8000-000-3-1-10-159-000-000	2,000,000.00
Environmental Management		5,700,000.00
Construction of Drainage System (Parara Norte)	8000-000-3-1-10-160-000-000	700,000.00
Improvement of Supa Eco-Park	8000-000-3-1-10-161-000-000	5,000,000.00
SOCIAL SERVICES	3000	10,820,000.00
Multi-Purpose Evacuation Center (Cordova Sur)	3000-000-3-2-05-169-000-000	300,000.00
Improvement of Activity Center (Cordova Sur)	3000-000-3-2-05-170-000-000	200,000.00
Repair of Hanging Bridge (Brgy 2 to Dorong-an)	3000-000-3-2-05-171-000-000	100,000.00
Improvement of Multi-purpose Center (Bantud)	3000-000-3-2-05-172-000-000	870,000.00
Improvement of Multi-purpose Center (Cansilayan)	3000-000-3-2-05-173-000-000	775,000.00
Improvement of Multi-purpose Center (Bugasongan)	3000-000-3-2-05-174-000-000	700,000.00
Installation of Solar Street Lights (Tourism Road)	3000-000-3-2-05-175-000-000	2,500,000.00
Improvement of Multi-purpose Center (Buenvista)	3000-000-3-2-05-176-000-000	1,000,000.00
Potable Water Exploration and Feasibility Study	3000-000-3-2-05-177-000-000	1,200,000.00
Improvement of Multi-purpose Center (Nagba)	3000-000-3-2-05-178-000-000	300,000.00
Improvement of Multi-purpose Center (San Rafael)	3000-000-3-2-05-179-000-000	175,000.00
Construction of Evacuation Center (Isauan)	3000-000-3-2-05-180-000-000	500,000.00
Improvement of Hanging Footbridge (Isian)	3000-000-3-2-05-181-000-000	500,000.00
Improvement of Activity Center (Jamog)	3000-000-3-2-05-182-000-000	500,000.00

Installation of Water System (Lubog)	3000-000-3-2-05-183-000-000	500,000.00
Installation of Solar Street Lights (Atabayan)	3000-000-3-2-05-184-000-000	200,000.00
Improvement of Day Care Center (Danao)	3000-000-3-2-05-185-000-000	200,000.00
Improvement of Day Care Center (Lanag)	3000-000-3-2-05-186-000-000	300,000.00
TOTAL 20% DF		44,118,944.80
TOTAL SUPPLEMENTAL APPROPRIATION-----		44,118,944.80

SECTION 3. The appropriated amount as embodied in this Appropriation Ordinance and Supplemental Budget shall be subject to usual accounting and auditing rules and procedures. Compliance with all existing laws, rules and regulations shall be the responsibility of the officials authorizing the disbursement of funds. Expenditures of funds in violation of the Local Government Code and other laws shall be a personal liability of the official or employee responsible therefore.

SECTION 4. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected shall continue to be in full force or effect.

SECTION 5. EFFECTIVITY. The provisions of this Appropriation Ordinance shall take effect upon its approval.

ENACTED. April 24, 2024

CERTIFIED CORRECT:


MARLENE TAYO-NAVA
 S.B. Secretary

ATTESTED:


JOEL L. SAYSON
 SB Member & Temporary Presiding Officer

APPROVED:


ATTY. VIRGILIO T. TERUEL
 Municipal Mayor

(Date signed)

HON. LUGEN T. ORTILANO
 Municipal Vice Mayor

Sangguniang Bayan Members:

HON. ADRIAN S. CAMPOSAGRADO
 HON. NERI T. CAMIÑA
 HON. REYNALDO E. TUMABOTABO

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 HON. JOEL L. SAYSON

HON. ANA ROWENA ARIAS-PERERA, R.N. M.A.N.
 HON. GAYLORD T. TRASPORTO, LnB President
 HON. FLORENCE JOY V. CABALONGA, PPSK President

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HON. ANA ROWENA ARIAS-PERERA, R.N. M
HON. GAYLORD T. TRASPORTO, *LnB* *Presid*
HON. FLORENCE JOY V. CABALONGA, *PPS*

"Public office is a public Trust. Public Officials must at all times be accountable to the people."