

EXCERPT FROM THE MINUTES OF THE CY 2023 –33<sup>rd</sup> REGULAR SESSION OF THE HONORABLE SANGGUNIANg BAYAN TIGBAUAN, ILOILO HELD AT THE S.B. SESSION HALL, TIGBAUAN MUNICIPAL BUILDING ON AUGUST 16, 2023 AT 10:35 O’CLOCK IN THE MORNING

**PRESENT:**

HON. LUGEN T. ORTILANO,	-	Vice Mayor & Presiding Officer
HON. ADRIAN S. CAMPOSAGRADO	-	SB Member
HON. NERI T. CAMIÑA	-	SB Member
HON. REYNALDO E. TUMABOTABO	-	SB Member
HON. JULIUS T. LEDESMA	-	SB Member
HON. NORBERTO T. TURALBA	-	SB Member
HON. JERRY T. TUARES	-	SB Member
HON. JOEL L. SAYSON	-	SB Member
HON. ANA ROWENA A. PERERA	-	SB Member
HON. MARIBETH L. TUPINO	-	Liga President

**OFFICIAL BUSINESS:** ( To attend the 2023 BIDA Youth Camp at Punta Villa Resort, Arevalo, Iloilo on August 14-16, 2023)

HON. DYOSSA MARIE TERUÑEZ	-	SKMF President
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**Appropriation Ordinance No. 2023-002  
Supplemental Budget No. 2023-002**

AN ORDINANCE APPROPRIATING FOR A SUPPLEMENTAL BUDGET IN THE TOTAL AMOUNT OF FIVE MILLION EIGHT HUNDRED EIGHTY ONE THOUSAND SEVEN HUNDRED SIXTY THREE PESOS AND FOURTEEN CENTAVOS (P5,881,763.14) TO BE UTILIZED FOR THE EXECUTIVE SERVICES (*FRANCHISE PERMIT PLATES, ATTENDANCE TO TRAININGS AND SEMINARS, HIRING OF CLUP TECHNICAL ADVISERS, RESOURCE PERSONS AND GIS MAPPER, OTHER MOOE AND ICT EQUIPMENT FOR CLUP*) CHARGEABLE AGAINST THE CY 2022 UNEXPENDED BALANCE (SURPLUS)– EXECUTIVE SERVICES OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO.”

<b>Introduced by:</b>	Administration Measure
<b>Moved by:</b>	HON. JULIUS T. LEDESMA(Author)
<b>Sponsored by:</b>	<b>Committee on Appropriations, Budget, Finance and Accounts</b>
	Chairperson: Hon. Julius T. Ledesma
	Vice Chairman: Hon. Neri T. Camiña
	Members: Hon. Adrian S. Camposagrado Hon. Norberto T. Turalba and Hon. Jerry T.Tuares
<b>Seconded by:</b>	Hon. Adrian S. Camposagrado, Hon. Neri T. Camiña, Hon. Reynaldo E. Tumabotabo, Hon. Norberto T. Turalba, Hon. Jerry T. Tuares, Hon. Joel L. Sayson, Hon. Ana Rowena A. Perera and Hon. Maribeth L. Tupino

**WHEREAS**, the Local Chief Executive in a letter dated August 11, 2023 requested this Sangguniang Bayan for the passing of an “Appropriation Ordinance for the Approval of Supplemental Budget Executive Services Chargeable Against Surplus-Executive Services MOOE 2022 for the Supplemental Budget 2023 in Preparation for CLUP 2024-2034, Procurement of Plates and Franchise Supplies and Other MOE-Executive Services Worth P5,881,763.14;

**WHEREAS**, the Municipal Development Council Executive Committee (MDC-EXECOM) on August 10, 2023 passed Resolution No. 2023-02 entitled, *“RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) CY 2023 FOR THE IMPLEMENTATION OF SPECIFIC PROJECTS OF 20% DEVELOPMENT FUND (DF) CY 2023 IN THE AMOUNT OF FIFTEEN MILLION FIVE HUNDRED THOUSAND PESOS (P15,500,000.00), 20% DF CONTINUING APPROPRIATION IN THE AMOUNT OF ONE MILLION FIVE HUNDRED TWENTY THOUSAND PESOS (P1,520,000.00) AND SUPPLEMENTAL BUDGET EXECUTIVE SERVICES IN THE AMOUNT OF FIVE MILLION EIGHT HUNDRED EIGHTY-ONE THOUSAND SEVEN HUNDRED SIXTY-THREE PESOS AND FOURTEEN CENTAVOS (P5,881,763.14) WITH THE TOTAL SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM IN THE AMOUNT OF TWENTY TWO MILLION NINE HUNDRED ONE THOUSAND SEVEN HUNDRED SIXTY-THREE PESOS AND FOURTEEN CENTAVOS (P22,901,763.14) OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO;”*

**WHEREAS**, as reflected in the **Statement of Funding Sources SUPPLEMENTAL BUDGET FY 2023** (certified correct by Ms. Elma G. Tionsay, *(Municipal Treasurer)* and Mrs. Mary Grace M. Trio, *(Municipal Accountant)*), there is a total amount of **FIVE MILLION EIGHT HUNDRED EIGHTY ONE THOUSAND SEVEN HUNDRED SIXTY THREE & FOURTEEN CENTAVOS (P5,881,763.14)** from CY 2022 Unexpended Budget (Surplus) under the MOOE-Executive Services;

**WHEREAS**, a **Statement of Supplemental Appropriations CY 2023***(prepared by: Atty. Myra Gene G. Gautier (Municipal Budget Officer) and approved by Atty. Virgilio T. Teruel, (Municipal Mayor))*, also stated that the said P5,881,763.14 is intended for Franchise Permit Plates, Attendance to Trainings and Seminars, Hiring of CLUP Technical Advisers, Resource Persons and GIS Mapper, Other MOOE and ICT Equipment for CLUP *(itemized and reflected under Section 2 of this ordinance)*;

**WHEREAS**, Section 305 (a) of R.A. 7160 or the Local Government Code of 1991 provides that *“No money shall be paid out of the local treasury except in pursuance of an appropriations ordinance or law”*. Hence, it necessitates the passing of an ordinance before the LGU-Tigbauan can validly utilize the abovementioned supplemental budget;

**NOW, THEREFORE, BE IT ENACTED, THAT:**

**SECTION 1.SOURCES OF FUNDS**

The Municipality of Tigbauan has available funds for appropriation and supplemental budget in the total amount of FIVE MILLION EIGHT HUNDRED EIGHTY ONE THOUSAND SEVEN HUNDRED SIXTY THREE & FOURTEEN CENTAVOS (P5,881,763.14) from the CY 2022 Unexpended Budget (Surplus) of the Executive Services.

**SECTION 2:USE OF FUNDS**

The available funds shall be appropriated and supplemented for the following items of expenditures:

GENERAL FUND		
1. Executive Services	Franchise Permit Plates	160,000.00
	Attendance to Trainings and Seminars	425,000.00
	Hiring of CLUP Technical Advisers, Resource Persons and GIS Mapper	200,000.00
	Other Maintenance and Operating Expenses	5,021,763.14

	ICT Equipment for CLUP	75,000.00
	<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>	<b>5,881,763.14</b>

**SECTION 3.** The appropriated amount as embodied in this Appropriation Ordinance and Supplemental Budget shall be subject to usual accounting and auditing rules and procedures. Compliance with all existing laws, rules and regulations shall be the responsibility of the officials authorizing the disbursement of funds. Expenditures of funds in violation of the Local Government Code and other laws shall be a personal liability of the official or employee responsible therefore.

**SECTION 4. SEPARABILITY CLAUSE.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected shall continue to be in full force or effect.

**SECTION 5. EFFECTIVITY.** The provisions of this Ordinance shall take effect upon its approval.

**ENACTED.** August 16, 2023.

**CERTIFIED CORRECT:**

  
**MARLENE TAYO-NAVA**  
SB Secretary

**ATTESTED:**

  
**LUGENT T. ORTILANO**  
Vice Mayor & Presiding Officer

**APPROVED:**

  
**ATTY. VIRGILIO T. TERUEL**  
Municipal Mayor  
  
(Date signed)

**HON. LUGEN T. ORTILANO**  
Municipal Vice Mayor  
*Sangguniang Bayan Members:*

HON. ADRIAN S. CAMPOSAGRADO  
HON. NERI T. CAMIÑA  
HON. REYNALDO E. TUMABOTABO  
HON. JOEL L. SAYSON

HON. JULIUS T. LEDESMA, O.D.  
HON. NORBETO T. TURALBA  
HON. JERRY T. TUARES, C.E.

HON. ANA ROWENA ARIAS-PERERA, R.N. M.A.N.  
HON. MARIBETH LEDESMA-TUPINO, LNB President  
HON. DYOSSA MARIE TERUÑEZ, SKMF President

*"Public office is a public Trust. Public Officials must at all times be accountable to the people."*