

Republic of the Philippines
Province of Iloilo
Municipality of Tigbauan
Office of the Sangguniang Bayan
Tigbauan Municipal Hall, Tigbauan, Iloilo 5021 Philippines
(033) 511-8532 sbtigbauan@yahoo.com



EXCERPT FROM THE MINUTES OF THE 46TH REGULAR SESSION OF THE HONORABLE SANGGUNIANG BAYAN, TIGBAUAN, ILOILO HELD AT THE S.B. SESSION HALL, TIGBAUAN MUNICIPAL BUILDING ON NOVEMBER 13, 2019 AT 1:40 IN THE AFTERNOON

PRESENT:

HON. NERI T. CAMIÑA	-	S.B. Member & Temporary Presiding Officer
HON. DENNIS T. VALENCIA	-	S.B. Member
HON. MARLON R. TERUÑEZ	-	S.B. Member
HON. SUZETTE MARIE HILADO-BANNO	-	S.B. Member
HON. REYNALDO E. TUMABOTABO	-	S.B. Member
HON. JULIUS T. LEDESMA	-	S.B. Member
HON. MA. GERRYLIN SANTUYO-CAMPOSAGRADO	-	S.B. Member
HON. NORBERTO T. TURALBA	-	S.B. Member
HON. JERRY T. TUARES	-	Liga President
HON. DYOSSA MARIE T. TERUÑEZ	-	SKMF President

OFFICIAL BUSINESS:

HON. VIRGILIO T. TERUEL, - Vice Mayor
(To attend the 26TH National Convention of the Vice Mayor's League of the Philippines, November 12-14, 2019, Marco Polo Plaza, Cebu City.)

Appropriation Ordinance No. 2019-006

AN ORDINANCE ENACTING THE FISCAL YEAR 2020 ANNUAL BUDGET FOR GENERAL FUND AMOUNTING TO ONE HUNDRED EIGHTY MILLION TWO HUNDRED EIGHTY-ONE PESOS (P180,000,281.00) AND SPECIAL ACCOUNT IN THE GENERAL FUND AMOUNTING TO SEVEN MILLION SIX HUNDRED FORTY NINE THOUSAND FIFTY PESOS (P7,649,050.00) FOR THE OPERATION OF MARKET AND SLAUGHTERHOUSE AND LABORATORY SERVICES OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO.

Author: HON. MA. GERRYLIN SANTUYO-CAMPOSAGRADO

Sponsored by: *the Committee on Appropriations, Budget, Finance & Accounts* (**Chairperson:** Hon. Ma. Gerrylin Santuyo-Camposagrado; **Vice Chairperson:** Hon. Dennis T. Valencia; **Members:** Hon. Suzette Marie Hilado-Banno, Hon. Norberto Turalba, and Hon. Jerry Tuares)

Seconded by: Hon. Dennis T. Valencia, Hon. Marlon R. Teruñez, Hon. Suzette Marie Hilado-Banno, Hon. Reynaldo E. Tumabotabo, Hon. Julius T. Ledesma, Hon. Norberto Turalba, Hon. Jerry Tuares & Hon. Dyossa Marie Teruñez

WHEREAS, the total amount of P180,000,281.00 for General Fund and P7,649,050.00 for Special Account in the General Fund have been appropriated for the delivery of basic services, priority programs, activities, for the promotion of general welfare of the people and for market and slaughterhouse and laboratory services of the municipality and its inhabitants;

WHEREAS, the budget embodies estimated income receipts for FY 2020 from the following sources:

Internal Revenue Allotment	P	168,440,281.00
Local Sources		15,560,000.00
TOTAL RECEIPTS		P 184,000,281.00
Less: Special Education Fund	P	4,000,000.00
Total General Fund		P 180,000,281.00
Special Account in the General Fund		P 7,649,050.00

WHEREAS, projected expenditures for FY 2020 are as follows:

General Public Services	P	115,601,406.81
Social Services		25,875,559.00
Economic Services		37,523,315.20
		P 179,000,281.00

<i>Other Services (Peace & Order Sector)</i>	<i>P</i>	<i>1,000,000.00</i>
		=====
Total General Fund	P	180,000,281.00
		=====
Special Account in the General Fund	P	7,649,050.00
		=====

WHEREAS, series of Budget Hearings were conducted by the Committee on Appropriations, Budget, Finance, Accounts and Ways & Means and the proposed Executive General Fund Annual Budget for FY 2020 were thoroughly discussed together with the members of the Local Finance Committee, the department heads and other responsible local officials;

WHEREAS, total appropriations for expenditures has not exceeded the total estimated income;

WHEREAS, full provisions for statutory and mandatory obligations have been appropriated;

WHEREAS, the aid to the component barangays amounting to P52,000.00 was established at P1,000.00 per barangay;

WHEREAS, a Special Account in the General Fund established in 2014 is pursuant to Section 313 (a) of R.A. 7160, wherein P7,649,050.00 is expected to be incurred in 2020;

WHEREAS, the budget by Major Expense Class has been divided and distributed as follows:

Personal Services	P	68,498,515.00
Maintenance & Other Operating Expense		53,983,695.76
<i>Financial Expenses (Interest Expenses)</i>		<i>210,000.00</i>
Capital Outlay		14,568,000.00
Mandatory Obligations		42,740,070.25

Total	P	180,000,281.00

WHEREAS, the budget for Special Account in the General Fund has been distributed to Personal Services only in the total amount of P7,649,050.00;

WHEREAS, salaries of Appointive and Elective Officials and Employees are based on DBM-LBC No. 118, dated January 15, 2019 for the Fourth Tranche Compensation Adjustment for 2nd class LGUs;

WHEREAS, daily wage for Job Order Personnel is pegged at P365.00 per day starting January 1, 2020;

NOW THEREFORE, be it enacted by the Sangguniang Bayan of the Municipality of Tigbauan, Province of Iloilo, in this Appropriation Ordinance:

Section 1. A total amount of P180,000,281.00 for the General Fund and P7,649,050.00 for the Special Account in the General Fund has been appropriated to meet the expenditures of the Municipality of Tigbauan for Fiscal Year 2020;

Section 2. Income receipts for FY 2020 are projected as follows:

Internal Revenue Allotment	P	168,440,281.00
Local Sources		15,560,000.00

TOTAL RECEIPTS	P	184,000,281.00
<i>Less: Special Education Fund</i>	<i>P</i>	<i>4,000,000.00</i>

Total General Fund	P	180,000,281.00
		=====
Special Account in the General Fund	P	7,649,050.00
		=====

Section 3. Expenditures for FY 2020 are estimated as follows:

General Public Services	P	115,601,406.81
Social Services		25,875,559.00
Economic Services		37,523,315.20

	P	179,000,281.00
<i>Other Services (Peace & Order Sector)</i>	<i>P</i>	<i>1,000,000.00</i>
		=====
Total General Fund	P	180,000,281.00
		=====

Special Account in the General Fund	P	7,649,050.00
		=====

Section 4. The Local Government Unit of Tigbauan is authorized to maintain Special Account in the General Fund for public utilities and local economic enterprises as provided under Article 2, Section 313 of Republic Act 7160 otherwise known as the Local Government Code of 1991.

Section 5. The Special Account from the General Fund of the Local Government of Tigbauan is maintained pursuant to the provisions of the R.A. 7160 and pertinent laws, rules and regulations;

Section 6. The total amount of appropriations for Local Disaster Risk Reduction and Management Fund of **P9,000,014.05** shall be disbursed and utilized strictly pursuant to the provisions of RA 10121 and its implementing rules and regulations.

Section 7. The total amount attributed to Gender and Development Fund of **P24,108,312.00** shall be disbursed and utilized strictly pursuant to the provisions of R.A. 7192 (Women in Development and Nation Building Act), other related laws, their implementing rules and regulations and the DBM/NEDA/NCRFW Joint Circular No. 2004-1.

Section 8. The total amount of appropriations for debt service is **P2,210,000.00**, of which P2,000,000.00 is for payment of principal allocated in the 20% Development Fund and P210,000.00 for payment of interest provided under financial expenses of the Treasury Office.

Section 9. Summary of Appropriations being authorized by department, office, unit and object of expenditures being authorized by expense class and by object of expenditures in duly accomplished LBP Form No. 2 as embodied in the FY 2020 Annual Budget submitted to the Sangguniang Bayan are attached and made as integral parts of this Appropriation Ordinance.

Section 10. Included in this Appropriation Ordinance are the Budget documents contained in the FY 2020 Annual Budget of the Municipality of Tigbauan and made integral parts of this ordinance to wit:

- a. *Budget and Expenditure and Resources Financing;*
- b. *5% Local Disaster Risk Reduction Management Fund;*
- c. *Gender and Development Fund attributed to all concerned departments/office of the Municipality of Tigbauan;*
- d. *Program Appropriation and Obligation Object of Expenditure and Personnel Schedule of all departments/units of the Municipality of Tigbauan;*
- e. *Appropriation being authorized by the department/office/unit by expense class and by object of expenditures.*

Section 11. Vacant positions shall not be funded unless an appropriate Sangguniang Bayan Appropriation Ordinance is passed, and provided that the personal services limitations pursuant to the Local Government Code shall be complied with;

Section 12. Amounts appropriated in this Appropriation Ordinance and Annual Budget shall not be the sole basis for payment of the benefits such as RATA, Magna Carta of Public Health Workers, PERA, Year End Benefits, Clothing Allowance, Step Increments, Hazard Pay, Terminal Leave Pay.

Payment of the said benefits shall be in accordance with Circulars, Issuances, Rules and Regulations pertinent thereto.

Section 13. Pursuant to Republic Act No. 7192, DBM/NEDA/NCRFW Joint Circular No. 2004-1, programs, projects and activities under Gender and Development (GAD) Plan and their corresponding funds are hereto integrated in the Annual Investment Program for CY 2020 of the Municipality of Tigbauan.

Section 14. This Appropriation Ordinance hereby adopts and concurs plans and programs integrated in the CY 2020 Budget to wit:

- *DILG-endorsed Gender and Development Plan and Budget*
- *Office of Civil Defense-reviewed Local Disaster Risk Reduction and Management Plan;*
- *Local Climate Change Action Plan;*
- *Peace and Order Plan;*

- LOCAL NUTRITION ACTION PLAN;
- CULTURAL DEVELOPMENT PROGRAM;
- INDICATIVE Annual Procurement Plan;
- List of PPAs for the Local Council for the Protection of Children;
- List of PPAs for Senior Citizens and Persons with Disabilities
- List of PPAs to Combat Acquired Immune Deficiency Syndrome (AIDS)
- List of PPAs for Anti-Illegal Drugs

Section 15. PRIORITY IN THE USE OF PERSONAL SERVICES SAVINGS. Priority shall be given to the personnel benefits of employees in the use of Personal Services Savings.

Section 16. The execution of the Budget for FY 2020 of the Municipality of Tigbauan shall comply with budgetary requirements and limitations contained in the Local Government Code of 1991 (R.A. 7160) and its implementing rules and regulations.

Section 17. The appropriated amounts as embodied in this Appropriation Ordinance shall be subject to usual accounting and auditing rules and procedures. Compliance with all existing laws, rules and regulations shall be the responsibility of the officials authorizing the disbursement of funds. Expenditure of funds in violation of the Local Government Code and other laws shall be a personal liability of the official or employee responsible therefore.

Section 18. Any change in the Annual Budget for FY 2020 of the Municipality of Tigbauan shall be made in accordance with the provisions of Sections 321 and 336 of the Local Government Code.


Section 19. SEPARABILITY CLAUSE. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 20. EFFECTVITY. This Appropriation Ordinance shall take effect upon the approval thereof.


RESOLVED FURTHER, to forward copies of this Appropriation Ordinance to the Office of the Municipal Mayor, Provincial Budget Office, Sangguniang Panlalawigan, the Municipal Treasurer, the Municipal Planning and Development Office, the Municipal Accountant and to all concerned for their information and/or appropriate action.

ENACTED, Nov. 13, 2019.

CERTIFIED CORRECT:


MARLENE TAYO-NAVA
S.B. Secretary

ATTESTED:


NERI T. CAMIÑA
SB Member & Temporary Presiding Officer

APPROVED:

SUZETTE TENEFRANCIA-ALQUISADA
Municipal Mayor

(Date Signed)

HON. VIRGILIO T. TERUEL, LAWYER
Municipal Vice Mayor

Sangguniang Bayan Members:

Hon. Dennis T. Valencia
Hon. Neri T. Camiña
Hon. Marlon R. Teruñez

Hon. Suzette Marie Hilado-Banno, *M.D.*
Hon. Reynaldo E. Tumabotabo
Hon. Julius T. Ledesma, *O.D.*

Hon. Ma. Gerrylin Santuyo-Camposagrado, *LLB,MPA*
Hon. Norberto T. Turalba
Hon. Jerry T. Tuares, (LnB-Pres.)- *Civil Engineer*
Hon. Dyossa Marie Teruñez (SKMF-Pres.)