

Republic of the Philippines

Province of Iloilo

Municipality of Tigbauan

Office of the Sangguniang Bayan

Tigbauan Municipal Hall, Tigbauan, Iloilo 5021 Philippines

(033) 511-8530 sbtigbauan@yahoo.com



EXCERPT FROM THE MINUTES OF THE 17TH REGULAR SESSION ("3RD OUT-TO-THE-BARANGAY-SESSION") OF THE HONORABLE SANGGUNIANG BAYAN, TIGBAUAN, ILOILO HELD AT BARANGAY LINOBAYAN, TIGBAUAN, ILOILO ON APRIL 25, 2018 10:40 IN THE MORNING.

PRESENT:

HON. VIRGILIO T. TERUEL,	- Vice Mayor & Presiding Officer
HON. DENNIS T. VALENCIA	- S.B. Member
HON. JOHN GERSHWIN C. TUERES	- S.B. Member
HON. ARIEL I. BERNARDO	- S.B. Member
HON. SUZETTE MARIE HILADO-BANNO	- S.B. Member
HON. JULIUS T. LEDESMA	- S.B. Member
HON. NERI T. CAMIÑA	- S.B. Member
HON. MA. GERRYLIN SANTUYO-CAMPOSAGRADO	- S.B. Member
HON. JERRY T. TUARES	- S.B. Member
HON. RONNIE T. PAGUNTALAN	- Liga President

ABSENT: NONE

Appropriation Ordinance No. 2018-002

AN ORDINANCE FOR THE AUGMENTATION OF FUNDS AMOUNTING TO ONE MILLION NINE HUNDRED SEVENTY-ONE THOUSAND, ONE HUNDRED EIGHTY-EIGHT PESOS AND THIRTY-SEVEN CENTAVOS (P1,971,188.37) SAVINGS FROM PERSONAL SERVICES APPROPRIATION FOR THE PERIOD JANUARY 1 TO APRIL 30, 2018 FOR THE IMPLEMENTATION OF THE FIFTY PERCENT (50%) THIRD TRANCHE COMPENSATION ADJUSTMENT FOR LOCAL GOVERNMENT PERSONNEL IN SECOND CLASS MUNICIPALITIES AS PER DBM LBC NO. 113, DATED JANUARY 5, 2017, EFFECTIVE MAY 1 - DECEMBER 31, 2018, OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO.

SPONSORED BY: HON. DENNIS T. VALENCIA, *Chairman, S.B. Committee on Appropriations, Budget, Finance, Accounts and Ways & Means*

SECONDED BY: Hon. John Gershwin C. Tueres, Hon. Ariel I. Bernardo, Hon. Suzette Marie Hilado-Banno, Hon. Neri T. Camiña, Hon. Julius T. Ledesma, Hon. Ma. Gerrylin Santuyo-Camposagrado, Hon. Jerry T. Tuares and Hon. Ronnie T. Paguntalan

WHEREAS, the Local Chief Executive in a letter dated April 23, 2018 requested this Sangguniang Bayan for the urgent passage of *an ordinance approving and conforming MDC Resolution No. 2018-05, dated April 20, 2018, "Resolution Approving Augmentation of Funds in the Amount of One Million Nine Hundred Seventy-One Thousand, One Hundred Eighty-Eight Pesos and Thirty-Seven Centavos (P1,971,188.37) Savings from Personal Services Appropriation for the Period January 1 To April 30, 2018 for the Implementation of the 50% Third Tranche Compensation Adjustment for Local Government Personnel in Second Class Municipalities As Per DBM LBC No. 113, Dated January 5, 2017, Effective April 1-December 31, 2018, of the Municipality of Tigbauan, Province Of Iloilo"*;

WHEREAS, Executive Order No. 201, s. 2016, entitled "*Modifying the Salary Schedule for Civilian Government and Authorizing the Grant of Additional Benefits for Both Civilian and Military and Uniformed Personnel*" was signed by the President in accordance with the authority vested in him under President Decree (PD) No. 9851, PD No. 15972, Republic Act (RA) No. 67583, and Congress Joint Resolution (JR) No. 44, s. 2009;

WHEREAS, the issuance of Executive Order No. 201 is consistent with the governing principle of the Compensation and Position Classification System, as espoused under Congress JR No. 4, that compensation of government personnel shall be generally comparable with those in the private sector doing comparable work in order to attract, retain, and motivate a core of competent civil servants;

WHEREAS, Executive Order No. 201 provided for at least a four-year (2016-2019) implementation of the compensation adjustment;

WHEREAS, the Municipal Development Council's participation is necessary in the approval of the 50% Implementation of Third Tranche Compensation Adjustment for Local Government Personnel in Second Class Municipalities as per DBM LBC No.113, dated January 5, 2017, of the Municipality of Tigbauan;

WHEREAS, there is a need for augmentation of funds in the amount of *One Million Nine Hundred Seventy-One Thousand, One Hundred Eighty-Eight Pesos and Thirty-Seven Centavos (P1,971,188.37)* savings from Personal Services appropriation for the period January 1 - April 30, 2018 for the 50% implementation of Third Tranche Compensation Adjustment for Local Government Personnel in Second Class Municipalities as per DBM LBC No.113, dated January 5, 2017, effective May 1 - December 31, 2018, since Fiscal Year 2018 Appropriation Ordinance only includes full implementation of Second Tranche Compensation Adjustment for Local Government Personnel, Municipality of Tigbauan, Province of Iloilo;

WHEREAS, a certification was issued by Members of the Local Finance Committee, namely: Mr. Jimmy T. Tupas, MDC, Mrs. Pacita T. Ledesma, Municipal Budget Officer, Ms. Elma G. Tionsay, OIC-Municipal Treasurer and Mrs. Mary Grace M. Trio, OIC-Municipal Accountant, certifying that the amount of P1,971,188.37 savings from Personal Services Appropriation for the Period January 1 to April 30, 2018 is available to be augmented for the 50% Implementation of the Third Tranche Compensation Adjustment for Local Government Personnel in Second Class Municipalities as per DBM LBC No. 113, dated January 5, 2017, Effective May 1-December 31, 2018, of the Municipality of Tigbauan, Province of Iloilo, itemized as follows:

SAVINGS FROM PERSONAL SERVICES (VACANT FUNDED POSITIONS) APPROPRIATIONS FOR THE PERIOD JANUARY 1 TO APRIL 30, 2018	
I. GENERAL FUND	
1. MAYOR'S OFFICE	
a) HRMO SERVICES	10,300.00
b) PESO	6,300.00
c) INTERNAL AUDIT SERVICE	27,100.00
2. SANGGUNIANG BAYAN	25,000.00
3. MPDO	218,478.00
4. MCR	117,344.00
5. ACCOUNTING	202,382.00
6. TREASURER	113,595.00
7. ASSESOR	60,755.00
8. MHO	119,655.00
9. MSWDO	243,880.00
10. AGRICULTURE	650,482.37
11. ENGINEER	129,456.00
TOTAL AMOUNT AVAILABLE FOR AUGMENTATION (GENERAL FUND)	1,924,727.37
Less: Subsidy of Funds to Special Account for the Underestimated Budget for Personal Services Cost	96,996.62

TOTAL APPROPRIATIONS FOR AUGMENTATION OF FUND-GENERAL FUND	1,827,730.75
II. SPECIAL ACCOUNT IN THE GENERAL FUND	
1. MARKET & SLAUGHTERHOUSE	
a) REVENUE COLLECTION SERVICES	20,905.00
b) RESEARCH/PLANNING AND DEVELOPMENT	25,556.00
TOTAL APPROPRIATIONS FOR AUGMENTATION SPECIAL ACCOUNT	46,461.00
Add: Subsidy from the General Fund for Augmentation to Personal Service	
Cost of Special Account	96,996.62
TOTAL APPROPRIATIONS FOR AUGMENTATION OF FUND- SPECIAL ACCOUNT	143,457.62
I. GENERAL FUND	1,827,730.75
II. SPECIAL ACCOUNT	143,457.62
TOTAL APPROPRIATIONS FOR AUGMENTATION GENERAL AND SPECIAL ACCOUNT	1,971,188.37

SUMMARY OF OBJECT OF EXPENDITURES: (PERSONAL SERVICES)	
I. GENERAL FUND	
MAYOR'S – EXECUTIVE SERVICES	135,754.25
HRMO SERVICES	33,488.33
PESO SERVICES	14,674.28
BPLO SERVICES	9,627.15
CAO/MENRO/TOURISM SERVICES	44,614.68
INTERNATIONAL AUDIT SERVICE	33,690.01
SB OFFICE	548,637.60
MPDO	82,965.53
MUNICIPAL CIVIL REGISTRAR OFFICE	53,401.96
BUDGET OFFICE	67,289.11
ACCOUNTING OFFICE	100,173.29
TREASURER'S OFFICE	98,774.89
ASSESSOR'S OFFICE	65,410.67
HEALTH	227,265.36
MSWDO	80,248.60
AGRICULTURE OFFICE	131,920.47
ENGINEERING OFFICE	75,014.87
MDRRMO	24,779.70
TOTAL PS EXPENDITURES GENERAL FUND	1,827,730.75
II. SPECIAL ACCOUNT IN THE GENERAL FUND	
MHO – LABORATORY SERVICES	9,028.67
M/S – OPERATION SERVICES	31,648.92
RESEARCH/PLANNING AND DEVELOPMENT	26,534.61
PROPERTY AND MAINTENANCE SERVICES	19,326.74
REVENUE COLLECTION SERVICES	30,001.65
ABOTTER AND MEAT INSPECTION SERVICES	26,917.03
TOTAL PS EXPENDITURES SPECIAL ACCOUNT IN THE GENERAL FUND	143,457.62
TOTAL COST OF PERSONAL SERVICES ADJUSTMENTS	1,971,188.37
EFFECTIVE MAY 1-DEC 31, 2018	

WHEREAS, Section 305 (a) of R.A. 7160 or the Local Government Code of 1991 provides that: *“No money shall be paid out of the local treasury except in pursuance of an appropriation’s ordinance or law”*.

NOW THEREFORE, be it enacted by the Sangguniang Bayan of the Municipality of Tigbauan, Province of Iloilo, the following Appropriation Ordinance:

Section 1. The total amount of P1,971,188.37 (*considered as Savings from the Budget of Personal Services in various offices for the period January 1-April 30, 2018*) is hereby augmented for the 50% implementation of the Third Tranche Compensation Adjustment for Local Government Personnel in Second Class Municipalities as per DBM LBC No. 113, dated January 5, 2017, Effective May 1- December 31, 2018, of the Municipality of Tigbauan, Province of Iloilo (*hereto attached as Annex “A” and forming part of this ordinance*);

Section 2. Pertinent provisions of the Local Government Code and its implementing rules and regulations applicable to the augmentation of funds from savings in the other items within the same class of expenditures shall be accordingly complied with;

Section 3. Augmentation of funds as embodied in this Appropriation Ordinance shall be subject to usual accounting and auditing rules and procedures.

Section 4. Compliance with all existing laws, rules and regulations shall be the responsibility of the officials authorizing the disbursement of funds. Utilization of funds in violation of the Local Government Code and other laws shall be a personal liability of the official/s or employee/s responsible therefore.

Section 5. EFFECTVITY. This Appropriation Ordinance shall take effect immediately upon the approval thereof.

RESOLVED FURTHER, to forward copies of this Appropriation Ordinance to the Office of the Municipal Mayor, Provincial Budget Officer, Sangguniang Panlalawigan, the Municipal Budget Officer, the Municipal Treasurer, the Municipal Planning and Development Office, the Municipal Accountant and to all concerned for their information and appropriate action.

APPROVED. April 25, 2018, Tigbauan, Iloilo, Philippines.

CERTIFIED CORRECT:



MARLENE TAYO-NAVA
S.B. Secretary

ATTESTED:



VIRGILIO T. TERUEL
Vice Mayor & Presiding Officer

APPROVED:

SUZETTE TENEFRANCIA-ALQUISADA
Municipal Mayor

(Date signed)

HON. VIRGILIO T. TERUEL, LAWYER
Municipal Vice Mayor

Sangguniang Bayan Members:

Hon. Dennis T. Valencia	Hon. Suzette Marie Hilado-Banno, M.D.	Hon. Ma. Gerrylin Santuyo-Camposagrado, LLB, MPA
Hon. John Gershwin C. Tueres, LLB	Hon. Neri T. Camiña	Hon. Jerry T. Tuares, Civil Engineer
Hon. Ariel I. Bernardo	Hon. Julius T. Ledesma, O.D.	Hon. Ronnie T. Paguntalan (LnB-Pres.)

"Public office is a public trust. Public Officials must at all times be accountable to the people."