



Republic of the Philippines
Province of Iloilo
Municipality of Tigbauan

Office of the Sangguniang Bayan
Tigbauan Municipal Hall, Tigbauan, Iloilo 5021 Philippines
(033) 511-8530 sbtigbauan@yahoo.com




1st Endorsement
November 13, 2015

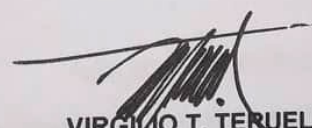


Respectfully forwarded to the **Office of the Sangguniang Panlalawigan, Province of Iloilo** the herein Appropriation Ordinance No. 2015-005 – **"AN ORDINANCE ENACTING THE FISCAL YEAR 2016 ANNUAL BUDGET OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO"** of the Sangguniang Bayan of Tigbauan, Iloilo dated November 11, 2015 for their information and/or appropriate action.

BY AUTHORITY OF THE S.B.


MARLENE TAYO-NAVA
SB Secretary

NOTED:


VIRGILIO T. TERUEL
Acting Vice Mayor & Presiding Officer
(As per Office Order No. 2015-009)

HON. ROEL T. JARINA, M.D.
Municipal Vice Mayor

Sangguniang Bayan Members:

Hon. Jose Donel T. Trasporto, Lawyer

Hon. Renee Librodo- Valencia, CPA, MBMM

Hon. Virgilio T. Teruel, Lawyer

Hon. Marlon R. Teruñez, Ph.D.

Hon. Ma. Gerrylin Santuyo- Camposagrado

Hon. Suzette Marie Hilado-Banno, M.D.

Hon. Ricky T. Nulada

Hon. Ariel I. Bernardo

Hon. Ronnie Paguntalan (LnB-Pres.)

"Public office is a public trust. Public Officials must at all times be accountable to the people."



EXCERPT FROM THE MINUTES OF THE 44th **REGULAR SESSION** OF THE HONORABLE SANGGUNIANG BAYAN, TIGBAUAN, ILOILO HELD AT THE S.B. SESSION HALL, TIGBAUAN MUNICIPAL BUILDING, TIGBAUAN, ILOILO ON NOVEMBER 11, 2015 AT 1:35 IN THE AFTERNOON

PRESENT:

HON. VIRGILIO T. TERUEL,	- Acting Vice Mayor & Pres. Officer
HON. JOSE DONEL T. TRASPORTO,	- S.B. Member
HON. RENEE LIBRODO-VALENCIA,	- S.B. Member
HON. MARLON R. TERUÑEZ,	- S.B. Member
HON. MA. GERRYLIN SANTUYO-CAMPOSAGRADO	- S.B. Member
HON. SUZETTE MARIE HILADO-BANNO	- S.B. Member
HON. ARIEL I. BERNARDO,	- S.B. Member
HON. RONNIE T. PAGUNTALAN,	- Liga President

OFFICIAL BUSINESS:

HON. ROEL T. JARINA,

Vice Mayor

ON LEAVE:

HON. RICKY T. NULADA,

S.B. Member



Appropriation Ordinance No. 2015-005

AN ORDINANCE ENACTING THE FISCAL YEAR 2016 ANNUAL BUDGET OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO

Sponsored By: HON. RENEE L. VALENCIA, Chairperson, Committee on Appropriations

Seconded By: Hon. Jose Donel Trasporto, Hon. Marlon Teruñez, Hon. Ma. Gerrylin Santuyo-Camposagrado, Hon. Suzette Marie Hilado – Banno, Hon. Ariel Bernardo and Hon. Ronnie Paguntalan.

WHEREAS, the total amount of P 125,882,100.00 has been appropriated for the delivery of basic services, priority programs, activities for the promotion of general welfare of the municipality and its inhabitants,

WHEREAS, the budget embodies estimated income receipts for FY 2016 from the following sources:

Internal Revenue Allotment	P	113,375,279.00
Local Sources		4,860,000.00
Special Account in the General Fund		7,646,821.00
Total	P	125,882,100.00

WHEREAS, projected expenditures for FY 2016 are as follows:

General Public Services	P	71,867,186.05
Social Services		24,586,089.95
Economic Services		19,782,003.00
Other Purposes (Loan Amortization)		2,000,000.00
Special Account in the General Fund		7,646,821.00
Total	P	125,882,100.00

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DATE 11-16-15

SIGNATURE

Handwritten signature and date 11/16/15

Handwritten notes: REUP, PM, 11/16/15

WHEREAS, series of Budget Hearings were conducted by the Committee on Appropriations and the proposed Executive General Fund Annual Budget for FY 2016 and the Annual Investment Program for CY 2016 were thoroughly discussed together with the members of the Local Finance Committee, the department heads and other responsible local officials;

WHEREAS, total appropriations for expenditures has not exceeded the total estimated income;

WHEREAS, full provisions for statutory and mandatory obligations have been appropriated;

WHEREAS, the aid to the component barangays amounting to P 52,000.00 was established at P 1,000.00 per barangay;

WHEREAS, the a Special Account in the General Fund established in 2014 is pursuant to Section 313 of R.A. 7160, wherein P 7,646,821.00 is expected to be incurred in 2016;

WHEREAS, the budget by Major Expense Class has been divided and distributed as follows:

Personal Services	P	51,059,927.00
Maintenance & Other Operating Expense		25,237,873.97
Capital Outlay		7,386,894.33
Statutory and Mandatory Obligations		34,550,583.70
Total	P	118,235,279.00

WHEREAS, salaries of Appointive and Elective Officials and Employees is based on Local Budget Circular No. 99 dated May 25, 2012 of the department of Budget and Management adopting annex "A4", Fourth Tranche Monthly Salary Schedule for Local Government Personnel of the Second Class Municipalities;

NOW THEREFORE, be it enacted by the Sangguniang Bayan of the Municipality of Tigbauan, Province of Iloilo, in this Appropriation Ordinance:

Section 1. A total amount of P 125,882,100.00 has been appropriated to meet the expenditures of the Municipality of Tigbauan for Fiscal Year 2016;

Section 2. Income receipts for FY 2016 are projected as follows:

From Internal Revenue Allotment	P	113,375,279.00
Local Sources		4,860,000.00
Special Account in the General Fund		7,646,821.00
Total	P	125,882,100.00

Section 3. Expenditures for FY 2016 are estimated as follows:

General Public Services	P	71,867,186.05
Social Services		24,586,089.95
Economic Services		19,782,003.00
Other Purposes (Loan Amortization)		2,000,000.00
Special Account in the General Fund		7,646,821.00
Total	P	125,882,100.00

Section 4. The Local Government Unit of Tigbauan is authorized to maintain Special Account in the General Fund for public utilities and local economic enterprises as provided under Article 2, Section 313 of Republic Act 7160 otherwise known as the Local Government Code of 1991.

Section 5. The Special Account from the General Fund of the Local Government of Tigbauan is maintained pursuant to the provisions of the R.A. 7160 and pertinent laws, rules and regulations;

Section 6. 20% of the Internal Revenue Allotment in the amount of P 22,675,055.80 for the FY 2016 Development Fund is hereby appropriated, subject to the following conditions:

- a. The fund shall be utilized for projects incidental to the efficient and effective provisions of basic services to the populace;
- b. Disbursement of the 20% development fund shall be made strictly pursuant to DILG-DBM Joint Memorandum Circular No. 2005-1, DILG Memorandum Circular No.2010-138 as amended by DILG-DBM Joint Memorandum Circular No. 2011-1;
- c. Compliance with all existing laws, rules and regulations shall be the sole responsibility of the officials of the implementing local government unit and the local chief executive;

Section 7. The total amount of appropriations for Local Disaster Risk Reduction and Management Fund of P 5,911,763.95 shall be disbursed and utilized strictly pursuant to the provisions of RA 10121 and its implementing rules and regulations.

Section 8. The total amount of appropriations for Gender and Development Fund of P 5,911,763.95 shall be disbursed and utilized strictly pursuant to the provisions of R.A. 7192 (Women in Development and Nation Building Act), other related laws, their implementing rules and regulations and the DBM/NEDA/NCRFW Joint Circular No. 2004-1.

Section 9. The total amount of appropriations for debt service is P 3,000,000.00, of which P 2,000,000.00 is for payment of principal.

Section 10. Summary of Appropriations being authorized by department, office, unit and object of expenditures being authorized by expense class and by object of expenditures in duly accomplished LBP Form No. 3 as embodied in the FY 2016 Annual Budget submitted to the Sangguniang Bayan are attached and made as integral parts of this Appropriation Ordinance.

Section 11. Included in this Appropriation Ordinance are the Budget documents contained in the FY 2016 Annual Budget of the Municipality of Tigbauan and made integral parts of this ordinance to wit:

- a. Budget and Expenditure and Resources Financing;
- b. Annual Investment Program for Calendar Year 2016 including 20% (of IRA) Development Fund, 5% Local Disaster Risk Reduction Management Fund, and 5% Gender and Development Fund;
- c. Program Appropriation and Obligation Object of Expenditure and Personnel Schedule of all departments/units of the Municipality of Tigbauan;
- d. Appropriation being authorized by the department/office/ unit by expense class and by object of expenditures.

Section 12. Vacant positions shall not be funded unless an appropriate Sangguniang Bayan Appropriation Ordinance is passed, and provided that the personal services limitations pursuant to the Local Government Code shall be complied with;

Section 13. Amounts appropriated in this Appropriation Ordinance and Annual Budget shall not be the sole basis for payment of the benefits such as RATA, Magna Carta of Public Health Workers, PERA, Year End Benefits, Clothing Allowance, Step Increments, Hazard Pay, Terminal Leave Pay.

Payment of the said benefits shall be in accordance with Circulars, Issuances, Rules and Regulations pertinent thereto.

Section 14. Pursuant to Republic Act No. 7192, DBM/NEDA/NCRFW Joint Circular No. 2004-1, programs, projects and activities under Gender and Development (GAD) Plan and their corresponding funds is hereto integrated in the Annual Investment Program for CY 2016 of the Municipality of Tigbauan.

Section 15. This Appropriation Ordinance hereby adopts and concurs with the CY 2016 Annual Investment Program, the 20% Development Plan, the Municipal Disaster Risk Reduction and Management Plan, and the Gender and Development Plan of the Municipality of Tigbauan, hereto attached.

Section 16. PRIORITY IN THE USE OF PERSONAL SERVICES SAVINGS. Priority shall be given to the personnel benefits of employees in the use of Personal Services Savings.

Section 17. The execution of the Budget for FY 2016 of the Municipality of Tigbauan shall comply with budgetary requirements and limitations contained in the Local Government Code (R.A. 7160) and its implementing rules and regulations.

Section 18. The appropriated amounts as embodied in this Appropriation Ordinance shall be subject to usual accounting and auditing rules and procedures. Compliance with all existing laws, rules and regulations shall be the responsibility of the officials authorizing the disbursement of funds. Expenditure of funds in violation of the Local Government Code and other laws shall be a personal liability of the official or employee responsible therefore.

Section 19. Any change in the Annual Budget for FY 2016 of the Municipality of Tigbauan shall be made in accordance with the provisions of Section 321 and 336 of the Local Government Code.

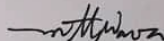
Section 20. SEPARABILITY CLAUSE. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 21. EFFECTIVITY. This Appropriation Ordinance shall take effect upon the approval thereof.

RESOLVED FURTHER, to forward copies of this Appropriation Ordinance to the Office of the Municipal Mayor, Provincial Budget Officer, Sangguniang Panlalawigan, Department of Budget and Management, Region VI, the Municipal Treasurer, the Municipal Planning and Development Office, the Municipal Accountant and to all concerned for their information and appropriate action.

APPROVED. November 11, 2015, Tigbauan, Iloilo, Philippines.

CERTIFIED CORRECT:


MARLENE TAYO-NAVA
S.B. Secretary

ATTESTED:


VIRGILIO T. TERUEL
Acting Vice Mayor & Presiding Officer
(As per Office Order No. 2015-009)

APPROVED:


SUZETTE TENEFRENCIA-ALQUISADA
Municipal Mayor

HON. ROEL T. JARINA, M.D.
Municipal Vice Mayor

Sangguniang Bayan Members:

Hon. Jose Donel T. Trasporto, Lawyer
Hon. Renee Librado- Valencia, CPA, MBMM
Hon. Virgilio T. Teruel, Lawyer

Hon. Marlon R. Teruñez, Ph.D.
Hon. Ma. Gerrylin Santuyo- Camposagrado
Hon. Suzette Marie Hilado-Banno, M.D.

Hon. Ricky T. Nulada
Hon. Ariel I. Bernardo
Hon. Ronnie Paguntalan (LnB-Pres.)

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EXCERPT FROM THE MINUTES OF THE 42ND REGULAR SESSION OF THE HONORABLE SANGGUNIANG BAYAN, TIGBAUAN, ILOILO HELD AT THE S.B. SESSION HALL, TIGBAUAN MUNICIPAL BUILDING, TIGBAUAN, ILOILO ON OCTOBER 28, 2015 AT 1:45 IN THE AFTERNOON

PRESENT:

HON. ROEL T. JARINA,	- Vice Mayor & Presiding Officer
HON. JOSE DONEL T. TRASPORTO,	- S.B. Member
HON. RENEE LIBRODO-VALENCIA,	- S.B. Member
HON. VIRGILIO T. TERUEL,	- S.B. Member
HON. MARLON R. TERUÑEZ,	- S.B. Member
HON. MA. GERRYLIN SANTUYO-CAMPOSAGRADO	- S.B. Member
HON. SUZETTE MARIE HILADO-BANNO	- S.B. Member
HON. RICKY T. NULADA,	- S.B. Member
HON. ARIEL I. BERNARDO,	- S.B. Member
HON. RONNIE T. PAGUNTALAN,	- Liga President

ABSENT: NONE

Resolution No. 2015-120

A RESOLUTION CONFORMING AND APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF TIGBAUAN FOR CALENDAR YEAR 2016

WHEREAS, the Municipal Development Council of Tigbauan passed Resolution No. 2015-001 approving the Annual Investment Program (AIP), 20% Internal Revenue Allotment (IRA) Fund, General Expenditures Fund (P.S., M.O.O.E., C.O.), GAD Fund, MDRRM Fund and Other Sources for CY 2016 of the Municipality of Tigbauan, Province of Iloilo;

WHEREAS, the 20% Development Fund in the amount of P 22,675,055.80 is appropriated as embodied in the 2016 AIP which shall be utilized for programs, projects and activities incidental to the efficient and effective provisions of basic services to the populace;

WHEREAS, P 5,911,763.95 is appropriated as Municipal Disaster Risk Reduction and Management Fund (MDRRM Fund) embodied in the CY 2016 MDRRM Plan which shall be utilized strictly pursuant to the provisions of RA 10121 and its implementing rules and regulations;

WHEREAS, P 5,911,763.95 is likewise appropriated as Gender and Development (GAD) Fund which shall be disbursed and utilized accordance with the CY 2016 GAD Plan, strictly pursuant to the provisions of law and its implementing rules and regulations;

WHEREAS, the MDC has identified other priority programs, projects and activities of the municipality in the amount of P 424,320,000.00 from Other Sources such as the national government agencies, the provincial government, financial institutions and local and international grants;

WHEREAS, the 2016 Annual Investment Program with pertinent attachments reflects the itemized plans, programs and activities, and was indorsed by the local chief executive for appropriate action;

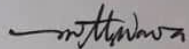
NOW, THEREFORE, on motion of HON. RENEE LIBRODO-VALENCIA, Chairperson, Committee on Appropriations, and duly seconded by Hon. Jose Donel Trasporto, Hon. Virgilio Teruel, Hon. Ma. Gerrylin Santuyo-Camposagrado, Hon. Suzette Marie Hilado - Banno, Hon. Ariel Bernardo and Hon. Ronnie Paguntalan;

RESOLVED, to conform and approve the Annual Investment Program, Development Plan, Local Risk Reduction and Management Fund Plan, Gender and Development Plan for the Year 2016 of the Municipality of Tigbauan,

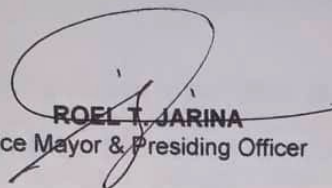
RESOLVED FURTHER, to furnish copies of this Resolution to Hon. Suzette Tenefrancia-Alquisada, Municipal Mayor, this municipality, and to all concerned for their information and /or appropriate action.

APPROVED.

CERTIFIED CORRECT:


MARLENE TAYO-NAVA
S.B. Secretary

ATTESTED:


ROEL T. JARINA
Vice Mayor & Presiding Officer

HON. ROEL T. JARINA, M.D.
Municipal Vice Mayor

Sangguniang Bayan Members:

Hon. Marlon R. Teruñez, Ph.D.
Hon. Ma. Gerrylin Santuyo- Camposagrado
Hon. Suzette Marie Hilado-Banno, M.D.

Hon. Ricky T. Nulada
Hon. Ariel I. Bernardo
Hon. Ronnie Paguntalan (LnB-Pres.)

Hon. Jose Donel T. Trasporto, Lawyer
Hon. Renee Librodo- Valencia, CPA, MBMM
Hon. Virgilio T. Teruel, Lawyer

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