



Republic of the Philippines
Province of Iloilo
Municipality of Tigbauan
OFFICE OF THE SANGGUNIANG BAYAN
www.Tigbauan.gov.ph

Tel.No. (033) 511-85-30

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE HONORABLE
SANGGUNIANG BAYAN, TIGBAUAN, ILOILO HELD AT THE SB SESSION HALL,
TIGBAUAN MUNICIPAL BUILDING TIGBAUAN, ILOILO ON DECEMBER 29, 2011 AT
10:05 IN THE MORNING

PRESENT:

HON. ROEL T. JARINA,
HON. SUZETTE TENEFRENCIA-ALQUISADA,
HON. DENNIS T. VALENCIA,
HON. ALFONSO C. BABIERA,
HON. AGATON O. TUMABOTABO,
HON. JOSE DONEL T. TRASPORTO,
HON. ELMER T. TORRATO,
HON. LORETA LUNGAY-ARIAS,
HON. MARLON R. TERUÑEZ,
HON. RICKY T. NULADA,
HON. NYSSA NICHOLA T. CALLOSA,

Vice Mayor & Presiding Officer

SB Member

SB Member

SB Member

SB Member

SB Member

SB Member

SB Member

Pres., Liga Ng Mga Brgy.
SKMF President

ABSENT: NONE

Appropriation Ordinance No. 2011-004

AN ORDINANCE ENACTING THE ANNUAL BUDGET OF THE MUNICIPALITY OF TIGBAUAN,
PROVINCE OF ILOILO FOR FISCAL YEAR 2012

SPONSORED BY : HON. SUZETTE TENEFRENCIA-ALQUISADA, Chairperson, S.B.
Committee on Appropriation, Budget, Finance, and Legal Matters
SECONDED BY : Hon. Dennis Valencia, Hon. Alfonso Babiera, Hon. Agaton
Tumabotabo, Hon. Jose Donel Trasporto, Hon. Elmer Torrado,
Hon. Loreta Lungay-Arias, Hon. Marlon Teruñez, and
Hon. Ricky Nulada,

WHEREAS, the total amount of P78,486,096.00 has been appropriated for the delivery
of basic services, priority programs, activities for the promotion of general welfare of the
municipality and its inhabitants,

WHEREAS, the budget embodies estimated income receipts for the FY 2012 are as
follows:

From Internal Revenue Allotment	P69,581,096.00
Tax Revenues	2,956,000.00
Operating & Miscellaneous Revenue	5,949,000.00
Total	P78,486,096.00

WHEREAS, proposed expenditures for FY 2012 are as follows:

General Public Services	P51,947,483.80
Social Services	11,255,027.00
Economic Services	11,690,707.00
Others Purposes (Municipal Loan Amortization)	3,592,878.20
Total	P78,486,096.00

WHEREAS, series of Budget hearings were conducted by the Committee on
Appropriations, Budget, Finance and Legal Matters. The proposed Executive Annual Budget for
2012 as well as the Annual Investment Plan for 2012 were thoroughly discussed together

with the members of the local finance committee and the department heads. Amendments were proposed and duly reflected in the corrected 2012 Annual Budget and 2012 Annual Investment Plan of the Municipality of Tigbauan;

WHEREAS, total appropriations for expenditures has not exceeded the total estimated income;

WHEREAS, full provisions for statutory and contractual obligations have been appropriated;

WHEREAS, the aid to component barangays amounting to P52,000.00 has been set at P1,000.00 per barangay;

WHEREAS, the Budget has been divided and distributed as follows by Major Expense Class to wit:

Personal Services	P38,908,055.00
Maintenance & Other Operating Expenses	30,756,587.80
Capital Outlay	5,228,575.00
For Other Purpose (loan amortization)	3,592,878.20
Total	<u>P 78,486,096.00</u>

WHEREAS, salaries of Appointive and Elective Officials and Employees is based on Local Budget Circular No. 95 dated June 29, 2010 of the Department of Budget and Management adopting Annex "A4", Second Tranche Monthly Salary schedule for Local Government Personnel of the Second Class Municipalities;

NOW THEREFORE, be it enacted by the Sangguniang Bayan of the Municipality of Tigbauan, Province of Iloilo, the following Appropriation Ordinance:

Section 1. A total amount of P 78,486,096.00 is hereby appropriated to meet the expenditures of the Municipality of Tigbauan For Calendar Year 2012;

Section 2. The total aforementioned FY 2012 Annual Municipal Budget in the amount of P78,486,096.00 is hereto attached. The income is hereby appropriated for the expenditures as hereby summarized:

From Internal Revenue Allotment	P69,581,096.00
Tax Revenues	2,956,000.00
Operating & Miscellaneous Revenue	5,949,000.00
Total	<u>P78,486,096.00</u>

Expenditures for FY 2011 are as follows:

General Public Services	P51,947,483.80
Social Services	11,255,027.00
Economic Services	11,690,707.00
Others Purposes (Municipal Loan Amortization)	3,592,878.20
Total	<u>P78,486,096.00</u>

Divided and distributed as follows by Major Expense Class to wit:

Personal Services	P38,908,055.00
Maintenance & Other Operating Expenses	30,756,587.80
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Total	<u>P 78,486,096.00</u>

Health Workers, PERA, Year End Benefits, Clothing Allowance, Step Increments, Hazard Pay, Terminal Leave Pay. Payment of the said benefits shall be in accordance with Circulars, Issuances, Rules and Regulations pertinent thereto.

Section 10. Pursuant to Republic Act No. 7192, DBM/NEDA/NCRFW Joint Circular No. 2004-1, Programs, Projects and Activities and its corresponding funds to address Gender and Development (GAD Plan) is hereto integrated in the Annual Investment Plan, CY 2012 of the Municipality of Tigbauan.

Section 11. This Appropriation Ordinance hereby adopts and concurs with the Annual Investment Plan for calendar year 2012 and 20% Development Plan of the Municipality of Tigbauan, hereto attached;

Section 12. PRIORITY IN THE USE OF PERSONAL SERVICES SAVINGS. Priority shall be given to the personnel benefits of employees in the use of Personal Services savings.

Section 13. The execution of the Budget for FY 2012 of the Municipality of Tigbauan shall comply with the budgetary requirements and limitation in the Local Government Code and its Implementing Rules and Regulations.

Section 14. The appropriated amounts as embodied in this Appropriation Ordinance shall be subject to usual accounting and auditing rules and procedures. Compliance with all existing laws, rules and regulations shall be the responsibility of the officials authorizing the disbursement of funds. Expenditures of funds in violation of the Local Government Code and other laws shall be a personal liability of the official or employee responsible therefore.

Section 15. Any change in the Annual Budget for FY 2012 of the Municipal of Tigbauan shall be made in accordance with the provision of Section 321 and 336 of the Local Government Code;

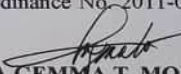
Section 16. SEPERABILITY CLAUSE. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 17. EFFECTIVITY. This Appropriation Ordinance shall take effect on January 1, 2012.

RESOLVED FURTHER, to forward copies of this Appropriation Ordinance to the Office of the Municipal Mayor, Provincial Budget Officer, Sangguniang Panlalawigan, Department of Budget and Management, Region VI, the Municipal Treasurer, the Municipal Planning and Development Officer, The Municipal Accountant and to all concerned for their information and appropriate action.

APPROVED. December 29, 2011, Tigbauan, Iloilo, Philippines.

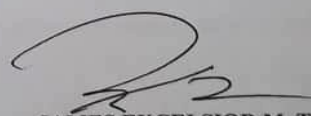
I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2011-004 was approved by the Sangguniang Bayan.


MA GEMMA T. MOLO
LRSO I

ATTESTED:


ROEL T. JARINA
Vice Mayor & Presiding Officer

APPROVED:


JAMES EXCELSIOR M. TORRES
Municipal Mayor

HON. ROEL T. JARINA, M.D.
Municipal Vice Mayor

Sangguniang Bayan Members:

HON. SUZETTE T. ALQUISADA, CPA-Lawyer
HON. DENNIS T. VALENCIA
HON. ALFONSO C. BABIERA
HON. AGATON O. TUMABOTABO

HON. JOSE DONEL T. TRASPORTO
HON. ELMER T. TORRATO
HON. LORETA LUNGAY-ARIAS
HON. MARLON R. TERUNEZ, Ph.D.

HON. RICKY NULADA (LNB-Phys)
HON. NYSSA NICHOLA CALLOSA (SKMF-Pres)

"Public office is a public trust. Public Officials must at all times be accountable to the people."