



Republic of the Philippines
Province of Iloilo
Municipality of Tigbauan
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OFFICE OF THE SANGGUNIANG BAYAN

OFFICE OF THE MAYOR
RECEIVED

DATE: 1/14/10
BY: _____

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE SANGGUNIANG BAYAN, TIGBAUAN, ILOILO HELD AT THE SB SESSION HALL, TIGBAUAN MUNICIPAL BUILDING, TIGBAUAN, ILOILO ON JANUARY 6, 2010 AT 2:20 IN THE AFTERNOON

PRESENT:

HON. SUZETTE MARIE HILADO-BANNO,

HON. SUZETTE TENEFANCIA-ALQUISADA,

HON. AGATON O. TUMABOTABO,

HON. MARLON R. TERUÑEZ,

HON. NORBERTO T. TURALBA,

HON. JOSE T. TAVARRO, JR.,

HON. LORETA LUNGAY-ARIAS,

HON. ELMER T. TORRATO,

HON. ORVILLO T. TANGENTE,

Councilor & Temporary

Presiding Officer

Councilor & Temporary

Presiding Officer

Councilor

Councilor

Councilor

Councilor

Councilor

Councilor

Pres., Liga Ng Mga Brgy.

OFFICIAL BUSINESS:

HON. ROEL T. JARINA,

Vice Mayor

ABSENT:

HON. LEA E. TORREFLORES,

SKMF President

Appropriation Ordinance No. 2010-001

AN ORDINANCE ENACTING THE FY 2010 GENERAL FUND ANNUAL BUDGET OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO

SPONSORED BY: HON. SUZETTE MARIE HILADO-BANNO
Chairman, Committee on Appropriation, Budget, Finance, Accounts
and Ways & Means

SECONDED BY: Hon. Agaton Tumabotabo, Hon. Marlon Teruñez, Hon. Norberto
Turalba, Hon. Jose Tavarro, Jr., Hon. Loreta Lungay-Arias,
Hon. Elmer Torrado and Hon. Orvillo Tangente

WHEREAS, a total amount of Sixty Nine Million Two Hundred Sixty Two Thousand, Six Hundred Eighteen Pesos (P69,262,618.00) has been appropriated for FY 2010 General Fund Annual Budget based on the priority programs, projects, services and activities of the municipal government geared towards promoting the general welfare of the municipality and its inhabitants;

WHEREAS the distinct features of the Annual Budget of the Municipality of Tigbauan, Iloilo for FY 2010 had been studied and thoroughly discussed by the Sangguniang Bayan;

WHEREAS, the total expenditures for Personal Services for the budget year is Thirty Five Million, Two Three Thousand, Three Hundred Twenty Five Pesos (P35,203,325.00);

WHEREAS, budget allocation for Other Maintenance and Operating Expenses, Mayor's Office, was increased to be used for other necessary services and activities essential to the promotion of general welfare;

WHEREAS, the estimated expenditures for Capital Outlay for FY 2010 allocated for the procurement of office equipments, furnitures and fixtures and other related office facilities is Two Million, Five Hundred Forty Seven Thousand Pesos (P2,547,000.00);

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WHEREAS, the budget proposal embodying estimated income/receipts for FY 2010 is shown hereunder:

TAX REVENUE:

IRA -----	P62,387,618.00
Local Taxes -----	2,500,000.00
Operating & Miscellaneous Income-----	<u>4,375,000.00</u>
Total FY 2010 Estimated Income/Receipts-----	P69,262,618.00

WHEREAS, the proposed/estimated expenditures for FY 2010 are as follows:

Personal Services	P35,203,325.00
Maintenance & Other Operating Expenses	<u>31,512,293.00</u>
Total Current Operating Expenses	P66,715,618.00
Capital Outlay	<u>2,547,000.00</u>
Total Estimated Expenditures for FY 2010	P69,262,618.00

NOW, THEREFORE, BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO:

Section 1. A total amount of P69,262,618.00 is hereby appropriated from the General Fund to meet the expenditures of the Municipality of Tigbauan.

Section 2. The total aforementioned Annual Municipal Budget in the amount of P69,262,618.00 is hereto attached. The income is hereby appropriated for the expenditures as hereby summarized:

TAX REVENUE:

IRA -----	P62,387,618.00
Local Taxes -----	2,500,000.00
Operating & Miscellaneous Income-----	<u>4,375,000.00</u>
Total FY 2010 Estimated Income/Receipts-----	P69,262,618.00

Personal Services	P35,203,325.00
Maintenance & Other Operating Expenses	<u>31,512,293.00</u>
Total Current Operating Expenses	P66,715,618.00

Capital Outlay	<u>2,547,000.00</u>
Total Estimated Expenditures for FY 2010	P69,262,618.00

Section 3. The 20% Development Fund for FY 2010 is hereby appropriated in the amount of P12,477,523.60 as per Annual Development Plan of the Municipality for FY 2010.

- The appropriation for the 20% Development Fund shall be utilized for projects incidental to the efficient and effective provisions of basic services to the populace.
- That disbursement of the 20% development fund shall be made strictly pursuant to Executive Order No. 9 dated March 9, 2001 of President Gloria Macapagal Arroyo and Joint Memorandum Circular No. 1 Series of 2005 by the DILG and DBM.
- That the General Fund Annual Budget for FY 2010 of the Municipality shall be valid and operative on the date of its effectivity.
- That compliance with all existing laws, rules and regulations shall be the sole responsibility of the officials of the implementing local government units.

Section 4. The execution of the budget for FY 2010 must comply with the budgetary guidelines and procedures set forth by rules, laws and regulations.

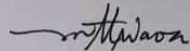
Section 5. This Appropriation Ordinance shall take effect immediately upon approval.

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RESOLVED FURTHER, to forward copies of this Appropriation Ordinance to the Office of the Municipal Mayor, Provincial Budget Officer, Sangguniang Panlalawigan, DBM, the Municipal Treasurer and to all concerned for their information and appropriate action.

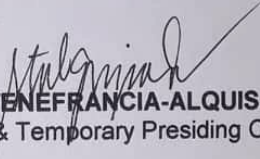
APPROVED.

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2010-001 was approved by the Sangguniang Bayan.



MARLENE TAYO-NAVA
S.B. Secretary

ATTESTED:



SUZETTE TENEFRANCIA-ALQUISADA
Councilor & Temporary Presiding Officer