

Republic of the Philippines
Province of Iloilo
Municipality of Tigbauan
-o0o-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
HONORABLE SANGGUNIANG BAYAN, TIGBAUAN, ILOILO HELD AT THE SB
SESSION HALL, TIGBAUAN MUNICIPAL BUILDING, TIGBAUAN, ILOILO ON
OCTOBER 14, 2009 AT 2:03 IN THE AFTERNOON

PRESENT:

HON. ROEL T. JARINA,	Vice Mayor & Presiding Officer
HON. SUZETTE MARIE HILADO-BANNO,	Councilor
HON. SUZETTE TENEFRENCIA-ALQUISADA,	Councilor
HON. AGATON O. TUMABOTABO,	Councilor
HON. MARLON R. TERUÑEZ,	Councilor
HON. NORBERTO T. TURALBA,	Councilor
HON. JOSE T. TAVARRO, JR.,	Councilor
HON. LORETA LUNGAY-ARIAS,	Councilor

SICK LEAVE:

HON. ORVILLO T. TANGENTE,	Pres., Liga Ng Mga Brgy.
---------------------------	--------------------------

ABSENT:

HON. ELMER T. TORRATO,	Councilor
HON. LEA E. TORREFLORES,	SKMF President

Appropriation Ordinance No. 2009-006
Supplemental Budget No. 2009-005

AN ORDINANCE APPROPRIATING AND SUPPLEMENTING THE AMOUNT OF SIX HUNDRED TWENTY ONE THOUSAND THIRTY AND 75/100 PESOS (P621,030.75) ONLY FOR THE UTILITY EXPENSES HEREIN INDICATED WHICH IS CHARGEABLE AGAINST THE UNAPPROPRIATED BALANCE ON APPROPRIATION ORDINANCE NO. 2009-005, SUPPLEMENTAL BUDGET NO. 2009-004, REPRESENTING UNDERESTIMATED CY 2009 IRA SHARE OF THE LOCAL GOVERNMENT UNIT OF TIGBAUAN, PROVINCE OF ILOILO

SPONSORED BY: Hon. Suzette Marie Hilado-Banno – Chairman, SB
Committee on Appropriation, Budget, Finance, Accounts and
Ways and Means
SECONDED BY: Hon. Suzette Tenefrancia-Alquisada, Hon. Agaton
Tumabotabo, Hon. Marlon Teruñez, Hon. Norberto Turalba,
Hon. Jose Tavarro, Jr. and Hon. Loreta Lungay-Arias

WHEREAS, for the CY 2009, there is an Unappropriated Balance on Appropriation Ordinance No. 2009-005, Supplemental Budget No. 2009-004 Re: Underestimated IRA Share in the amount of Six Hundred Twenty One Thousand Thirty and 75/100 Pesos (621,030.75). Copy of the Certified Statement of Additional Realized Income as of CY 2009 duly signed by Edwin L. Pirote, OIC-Municipal Treasurer, is hereto attached as an integral part of this Appropriation Ordinance as ANNEX "A";

9
WHEREAS, the Municipal Mayor requested for a supplemental budget for the proposed utility expenses of the municipality particularly the funds for Telephone, Electricity, PNP Rice Subsidy and the unbudgeted Water System Project, per letter addressed to Hon. Suzette Marie Hilado-Banno, SB Chair, Committee on Appropriation, Budget, Finance, Accounts and Ways and Means dated September 18, 2009;

WHEREAS, The Supplemental Budget on funds actually available for FY 2009 duly approved by the Municipal Mayor, Hon. James Excelsior M. Torres, is likewise attached as integral part of this Appropriation Ordinance as ANNEX "B";

WHEREAS, there is need to supplement funds for the following itemized expenses:

MOOE:

Mayor's Office:

Electricity Expenses.....	P233,330.75
Telephone Expenses.....	40,000.00
General Services – (Local Water System Georesistivity Study)	250,000.00

Non-Office – PNP:

Other Maint. & Operating Expenses.....	7,700.00
--	----------

Market & Slaughterhouse:

Other Maint. & Operating Expenses.....	90,000.00
--	-----------

TOTAL MOOE P621,030.75

NOW, THEREFORE, Be It Ordained by the Sangguniang Bayan of the Municipality of Tigbauan, Province of Iloilo, that:

Section 1. The total amount of P621,030.75 is hereby appropriated for the following:

MOOE:

Mayor's Office:

Electricity Expenses.....	P233,330.75
Telephone Expenses.....	40,000.00
General Services – (Local Water System Georesistivity Study)	250,000.00

Non-Office – PNP:

Other Maint. & Operating Expenses.....	7,700.00
--	----------

Market & Slaughterhouse:

Other Maint. & Operating Expenses.....	90,000.00
--	-----------

TOTAL MOOE P621,030.75

WHEREAS, A Committee Report No. 2009-055 was adopted on October 14, 2009 and will form part of this Appropriation Ordinance;

Section 2. Such Appropriation Ordinance and Supplemental Budget shall be charged against the unappropriated balance on Appropriation Ordinance No. 2009-005, Supplemental Budget No. 2009-004 representing underestimated IRA Share CY 2009 duly certified by the OIC-Municipal Treasurer.

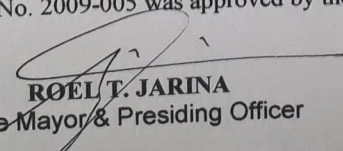
Section 3. The appropriated amount as embodied in the Supplemental Budget and Appropriation Ordinance shall be used solely for expenses to be incurred for the year 2009. Disbursements of funds relative thereto shall be subject to usual accounting and auditing rules and procedures and other applicable laws.

Section 4. This Appropriation Ordinance and Supplemental Budget shall take effect upon approval.

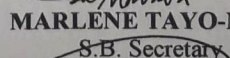
APPROVED.

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2009-006 and Supplemental Budget No. 2009-005 was approved by the Sangguniang Bayan.

ATTESTED:


ROEL T. JARINA
Vice Mayor & Presiding Officer

APPROVED:


MARLENE TAYO-NAVA
S.B. Secretary


JAMES EXCELSIOR M. TORRES
Municipal Mayor

Republic of the Philippines
Province of Iloilo
Municipality of Tigbauan
oOo
COMMITTEE REPORT NO. 2009-55
October 14, 2009

I. REPORTING COMMITTEE: Committee on Appropriation, Budget, Finance,
Accounts & Ways & Means

II. BRIEF STATEMENT:

Re: Letter dated September 18, 2009 of Mayor James Excelsior M. Torres addressed to Hon. Suzette Marie Hilado-Banno, SB Chairman, Committee on Appropriation, Budget, Finance, Accounts And Ways & Means requesting for the approval of Supplemental Budget No. 5, Series of 2009 in the amount of Six Hundred Twenty One Thousand Thirty Pesos and Seventy-Five Centavos (P621,030.75) for the following expenses:

i. Telephone Expenses	- P 40,000.00
ii. Electricity Expenses	- P 233,000.00
iii. Market & Slaughterhouse	- P 90,000.00
iv. PNP Rice Subsidy	- P 7,700.00
v. Local Water System	- P 250,000.00

III. FINDINGS:

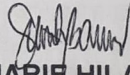
The following are the itemized utility expenses of the municipality particularly the funds for Telephone, Electricity, PNP Rice Subsidy and the unbudgeted Water System Project which need attention for supplemental budget. (Attached is a copy of the justification of the proposed Supplemental Budget):

1. Telephone Expenses	-	P 40,000.00
2. Electricity Expenses	-	233,330.75
3. Market and Slaughterhouse	-	90,000.00
4. PNP Other Expenses	-	7,700.00
5. Local Water System Georesistivity Study	-	<u>250,000.00</u>
TOTAL		P621,030.75

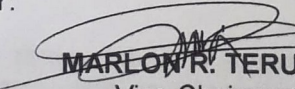
IV. RECOMMENDATION:


The committee hereby recommends to enact an Appropriation Ordinance & Supplemental Budget – “An Ordinance Appropriating and Supplementing the Amount of Six Hundred Twenty One Thousand Thirty and 75/100 Pesos (P621,030.75) Only for the Utility Expenses and Unbudgeted Water System Project Which Needs Attention, Chargeable Against the Unappropriated Balance on Appropriation Ordinance No. 2009-005, Supplemental Budget No. 2009-004 Representing Underestimated IRA Share – CY 2009”.

RENDERED BY:

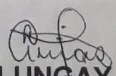

SUZETTE MARIE HILADO-BANNO
Chairman

CONCURRED BY:


MARLOW R. TERUNEZ
Vice-Chairman


SUZETTE TENEFRANCIA-ALQUISADA
Member


JOSE T. TAVARRO, JR.
Member


LORETA LUNGAY-ARIAS
Member