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Republic of the Philippines  
Province of Iloilo  
Municipality of Tigbauan  
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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE SANGGUNIANG BAYAN, TIGBAUAN, ILOILO HELD AT SB SESSION HALL, TIGBAUAN MUNICIPAL BUILDING, TIGBAUAN, ILOILO ON AUGUST 6, 2009 AT 2:10 IN THE AFTERNOON

**PRESENT:**

HON. ROEL T. JARINA,	Vice Mayor & Presiding Officer
HON. SUZETTE MARIE HILADO-BANNO,	Councilor
HON. SUZETTE TENEFRANCIA-ALQUISADA,	Councilor
HON. AGATON O. TUMABOTABO,	Councilor
HON. NORBERTO T. TURALBA,	Councilor
HON. JOSE T. TAVARRO, JR.,	Councilor
HON. LORETA LUNGAY-ARIAS,	Councilor
HON. ELMER T. TORRATO,	Councilor

**OFFICIAL BUSINESS:**

HON. ORVILLO T. TANGENTE,	Pres., Liga Ng Mga Brgy.
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**ABSENT:**

HON. MARLON R. TERUÑEZ,	Councilor ( <i>Sick Leave</i> )
HON. LEA E. TORREFLORES,	SKMF President ( <i>Sick Leave</i> )

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**Appropriation Ordinance No. 2009-004**  
**Supplemental Budget No. 2009-003**

AN ORDINANCE APPROPRIATING AND SUPPLEMENTING THE AMOUNT OF FIVE MILLION ONE HUNDRED FIFTY THOUSAND PESOS (P5,150,000.00) ONLY FOR THE ITEMIZED PROGRAMS AND PROJECTS HEREIN INDICATED WHICH NEED IMMEDIATE ATTENTION CHARGEABLE AGAINST THE UNDERESTIMATED IRA SHARE – CY 2009 OF THE LOCAL GOVERNMENT UNIT OF TIGBAUAN, PROVINCE OF ILOILO

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SPONSORED BY: Hon. Suzette Marie Hilado-Banno – Chairman, SB  
Committee on Appropriation, Budget, Finance, Accounts and  
Ways and Means

SECONDED BY: Hon. Suzette Tenefrancia-Alquisada, Hon. Agaton  
Tumabotabo, Hon. Norberto Turalba, Hon. Jose Tavarro, Jr.,  
Hon. Loreta Lungay-Arias and Hon. Elmer Torrato

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WHEREAS, for the CY 2009, there is an underestimated IRA Share in the amount of Nine Million Twenty Eight Thousand Forty One Pesos (P9,028,041.00), 20% of which in the amount of P1,805,608.20 was allocated to development projects and the 5% to calamity fund amounting to P451,402.05 with the total amount of P2,257,010.25. This resulted to an additional realized income of P6,771,030.75. Copy of the Certified Statement of Additional Realized Income as of CY 2009 duly signed by Edwin L. Pirote, OIC-Municipal Treasurer, is hereto attached as an integral part of this Appropriation Ordinance as ANNEX "A";

WHEREAS, the Municipal Mayor requested for a supplemental budget for the proposed plans, programs and projects this municipality, per letter addressed to Hon. Suzette Marie Hilado-Banno, SB Chair, Committee on Appropriation, Budget, Finance, Accounts and Ways and Means dated July 22, 2009;

WHEREAS, the Supplemental Budget on funds actually available for FY 2009 duly approved by the Municipal Mayor, Hon. James Excelsior M. Torres, is likewise attached as integral part of this Appropriation Ordinance as ANNEX "B";

WHEREAS, there is an immediate need to supplement funds for the following itemized programs and projects under the MOOE and CAPITAL OUTLAY, Office of the Municipal Mayor;

**MOOE:**

Community Development Assistance Program . . . . .	P1,500,000.00
Improvement of Municipal Plaza, Parks and alike . . . . .	500,000.00
Repair and Maintenance of Municipal Equipment & Vehicle . . . . .	300,000.00
Infrastructure Aid for the Senior Citizens Building . . . . .	250,000.00
Agricultural Production Shore Up . . . . .	500,000.00
Sports Enhancement and Development Program . . . . .	300,000.00
Travelling and Seminar Expenses . . . . .	200,000.00
Financial Assistance for Indigents . . . . .	<u>200,000.00</u>
<b>TOTAL MOOE . . . . .</b>	<b>P3,750,000.00</b>

**CAPITAL OUTLAY:**

Procurement of Office Equipment, Audio Video Supplies, etc..P	800,000.00
Procurement of Municipal Monitoring Vehicle . . . . .	<u>600,000.00</u>
<b>TOTAL CAPITAL OUTLAY . . . . .</b>	<b>P1,400,000.00</b>

**TOTAL SUPPLEMENTAL APPROPRIATIONS . . . . .P5,150,000.00**

WHEREAS, the procurement of farm implements which has an appropriated amount of P1,000,000.00 was deferred and its appropriation was moved to unappropriated balance for the succeeding and separate supplemental budget. As A result thereof, the total unappropriated balance will become P1,621,030.75.

WHEREAS, A Committee Report No. 2009-045 was adopted on August 6, 2009 and will form part of this Appropriation Ordinance;

NOW, THEREFORE, Be It Ordained by the Sangguniang Bayan of the Municipality of Tigbauan, Province of Iloilo, that:

Section 1. The total amount of P5,150,000.00 is hereby appropriated for the following:

**MOOE:**

Community Development Assistance Program . . . . .	P1,500,000.00
Improvement of Municipal Plaza, Parks and alike . . . . .	500,000.00
Repair and Maintenance of Municipal Equipment & Vehicle . . . . .	300,000.00
Infrastructure Aid for the Senior Citizens Building . . . . .	250,000.00
Agricultural Production Shore Up . . . . .	500,000.00
Sports Enhancement and Development Program . . . . .	300,000.00
Travelling and Seminar Expenses . . . . .	200,000.00
Financial Assistance for Indigents . . . . .	<u>200,000.00</u>
<b>TOTAL MOOE . . . . .</b>	<b>P3,750,000.00</b>

**CAPITAL OUTLAY:**

Procurement of Office Equipment, Audio Video Supplies, etc.. . . . .	800,000.00
Procurement of Municipal Monitoring Vehicle . . . . .	<u>600,000.00</u>
<b>TOTAL CAPITAL OUTLAY . . . . .</b>	<b>P1,400,000.00</b>

**TOTAL SUPPLEMENTAL APPROPRIATIONS . . . . .P5,150,000.00**

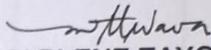
Section 2. Such Appropriation Ordinance and Supplemental Budget shall be charged against the underestimated IRA Share CY 2009 duly certified by the OIC-Municipal Treasurer.

Section 3. The appropriated amounts as embodied in the Supplemental Budget and Appropriation Ordinance shall be used solely for expenses to be incurred for the year 2009 with the exception of the Capital Outlay items which can be continued for the succeeding year if unexpended. Disbursements of funds relative thereto shall be subject to usual accounting and auditing rules and procedures and other applicable laws.

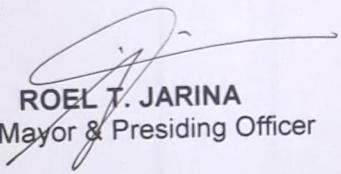
Section 4. This Appropriation Ordinance and Supplemental Budget shall take effect upon approval.

APPROVED.

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I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2009-004 and Supplemental Budget No. 2009-003 was approved by the Sangguniang Bayan.

  
**MARLENE TAYO-NAVA**  
S.B. Member

ATTESTED:

  
**ROEL T. JARINA**  
Vice Mayor & Presiding Officer

APPROVED:

  
**JAMES EXCELSIOR M. TORRES**  
Municipal Mayor