

Republic of the Philippines  
Province of Iloilo  
Municipality of Tigbauan  
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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE SANGGUNIANG BAYAN, TIGBAUAN, ILOILO HELD AT THE SB SESSION HALL, TIGBAUAN MUNICIPAL BUILDING, TIGBAUAN, ILOILO ON FEBRUARY 25, 2009 AT 2:10 IN THE AFTERNOON.

**PRESENT:**

HON. SUZETTE MARIE HILADO-BANNO,	Acting Vice Mayor & Pres. Officer
HON. LORETA LUNGAY-ARIAS,	Councilor & Temp. Pres. Officer
HON. AGATON O. TUMABOTABO,	Councilor
HON. MARLON R. TERUÑEZ,	Councilor
HON. NORBERTO T. TURALBA,	Councilor
HON. JOSE T. TAVARRO, JR.,	Councilor
HON. ELMER T. TORRATO,	Councilor
HON. ORVILLO T. TANGENTE,	Pres., Liga Ng Mga Brgy.
HON. LEA E. TORREFLORES,	SKMF President

**ON OFFICIAL BUSINESS:**

HON. ROEL T. JARINA,	Vice Mayor
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**ABSENT:**

HON. SUZETTE TENEFRAANCIA-ALQUISADA,	Councilor (Special Priv. Leave)
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Appropriation Ordinance No. 2009-002  
Supplemental Budget No. 2009-001

AN ORDINANCE APPROPRIATING AND SUPPLEMENTING THE AMOUNT OF EIGHT MILLION EIGHT HUNDRED NINETY ONE THOUSAND THREE HUNDRED FIFTY EIGHT AND 1/100 (P8,891,358.01) FOR THE PAYMENT OF THE FOLLOWING: MONETIZATION/TERMINAL LEAVE BENEFITS OF MUNICIPAL OFFICIALS AND EMPLOYEES - (P2,389,358.01); MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) - (P1,552,000.00); AND CAPITAL OUTLAY - (P4,950,000.00) OF THE LGU-TIGBAUAN, PROVINCE OF ILOILO

SPONSORED BY: HON. SUZETTE MARIE HILADO-BANNO, Chairman, Committee on Appropriation, Budget, Finance, Accounts and Ways & Means  
SECONDED BY: Hon. Agaton Tumabotabo, Hon. Marlon Teruñez, Hon. Norberto Turalba, Hon. Jose Tavarro, Jr., Hon. Elmer Torratio and Hon. Lea Torreflores

WHEREAS, for the CY 2008, there is an unprogrammed surplus/savings in the amount of EIGHT MILLION EIGHT HUNDRED NINETY ONE THOUSAND THREE HUNDRED FIFTY EIGHT AND 1/100 (P8,891,358.01) as certified by the OIC-Municipal Accountant, Mrs. Salvacion Trayfalgas and the OIC-Municipal Treasurer, Mr. Edwin Pirote, hereto attached as an integral part of this Appropriation Ordinance as ANNEX "A";

WHEREAS, the Municipal Mayor requested for supplemental budget to augment funds for the fiscal year 2009;

WHEREAS, the supplemental budget on Funds Actually Available for FY 2009 prepared by Mrs. Pacita Ledesma, Municipal Budget Officer and approved by Hon. Mayor James Excelsior M. Torres is likewise attached as an integral part of this Appropriation Ordinance as ANNEX "B";

WHEREAS, Section 22 and 23 of the Omnibus Rules on Leave, Rule XVI of the Omnibus Rules Implementing Book V of Executive order 292 provides for the privilege of



monetization of vacation leave credits to employees and officials in the career and non-career service;

WHEREAS, the granting of monetization/Terminal Pay to local government employees and officials is subject to the availability of funds in the Local Government Unit;

WHEREAS, it is also necessary to supplement funds (under the MOOE) for the purchase of additional medicines and vaccines for Municipal Health Office, additional funding for Mayor's Office for security services, repair and maintenance – IT Equipment (Rehabilitation of IT-Equipment, Updating and Programming) and other maintenance and operating expenses (Sports Activities Expenses);

WHEREAS, for the delivery of efficient and effective service to the constituents it is likewise necessary to supplement funds (under the Capital Outlay) for the Mayor's Office for the purchase of IT-Equipment & Software (Two (2) Computer Sets with Printer), and One (1) unit heavy equipment (Dumptruck), and for the Municipal Agriculture Office, two (2) units Four-Wheel Drive Tractors for agricultural enhancement;

WHEREAS, a COMMITTEE REPORT NO. 2009-011, was adopted on February 25, 2009 and will form part of this ordinance;

NOW, THEREFORE, Be It Ordained by the Sangguniang Bayan of the Municipality of Tigbauan, Province of Iloilo, that:

Section 1. The total amount of P8,891,358.01 is hereby appropriated for the following:

**PERSONAL SERVICES:**

Monetization Benefits	P1,215,971.39
Terminal Leave Benefits	<u>1,173,386.62</u>
<b>TOTAL PERSONAL SERVICES</b>	<b>P2,389,358.01</b>

**MOOE:**

Drugs & Medicines Expenses	P 500,000.00
Security Services (Add'l. funding for 3 Blue Guards)	252,000.00
Other Maint. & Operating Expenses (Sports Activities Expenses)	300,000.00
Repair & Maint. –IT Equipment (Rehab. Of IT Equipment, Updating & Programming)	<u>500,000.00</u>
<b>TOTAL MOOE</b>	<b>P1,552,000.00</b>

**CAPITAL OUTLAY:**

**Mayor's Office:**

IT Equipment & Software (Procurement of Two (2) Computer Sets with Printer)	P 150,000.00
Other Machinery & Equipment (Procurement of One (1) Unit Construction & Heavy Equipt. – Dumptruck)	2,800,000.00

**Agriculture:**

Other Machinery & Equipt. (Procurement of Two (2) Units Four Wheel Drive Tractors)	<u>2,000,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>	<b>P 4,950,000.00</b>

**TOTAL SUPPLEMENTAL APPROPRIATIONS** ..... **P 8,891,358.01**

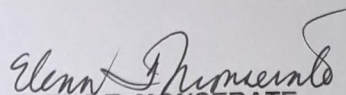
Section 2. Such Appropriation Ordinance and Supplemental Budget shall be charged against the Unprogrammed Surplus/Savings – CY 2008 duly certified by the OIC-Municipal Accountant and the OIC-Municipal Treasurer.

Section 3. The appropriated amounts as embodied in the Supplemental Budget and Appropriation Ordinance shall be used solely for expenses to be incurred for the year 2009, except for Capital Outlay, and disbursements of funds shall be subject to usual accounting and auditing rules and procedures and other applicable laws.

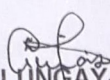
Section 4. This Appropriation Ordinance and Supplemental Budget shall take effect upon approval.

APPROVED.

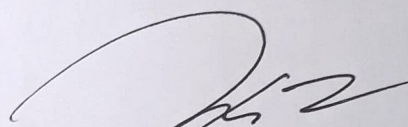
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I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2009-002 and Supplemental Budget No. 2009-001 was approved by the Sangguniang Bayan.

  
ELENA T. MONSERATE  
LLSO - I

ATTESTED:

  
LORETA LUNGAY-ARIAS  
Councilor & Temporary Presiding Officer

APPROVED:

  
JAMES EXCELSIOR M. TORRES  
Municipal Mayor

