

Republic of the Philippines
Province of Iloilo
Municipality of Tigbauan
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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE SANGGUNIANG BAYAN, TIGBAUAN, ILOILO HELD AT THE SB SESSION HALL, TIGBAUAN MUNICIPAL BUILDING TIGBAUAN, ILOILO ON JANUARY 14, 2009 AT 2:00 O'CLOCK IN THE AFTERNOON.

PRESENT:

- | | |
|-------------------------------------|--------------------------------|
| HON. ROEL T. JARINA, | Vice Mayor & Presiding Officer |
| HON. SUZETTE MARIE HILADO-BANNO, | Councilor |
| HON. SUZETTE TENEFRANCIA-ALQUISADA, | Councilor |
| HON. AGATON O. TUMABOTABO, | Councilor |
| HON. MARLON R. TERUÑEZ, | Councilor |
| HON. NORBERTO T. TURALBA, | Councilor |
| HON. LORETA LUNGAY-ARIAS, | Councilor |
| HON. ELMER T. TORRATO, | Councilor |
| HON. ORVILLO T. TANGENTE, | Pres., Liga Ng Mga Barangay |
| HON. LEA E. TORREFLORES, | SKMF President |

ABSENT:

- | | |
|----------------------------|-------------------------------------|
| HON. JOSE T. TAVARRO, JR., | Councilor (<i>Vacation Leave</i>) |
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Appropriation Ordinance No. 2009-001

AN ORDINANCE ENACTING THE FY 2009 GENERAL FUND ANNUAL BUDGET OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO

SPONSORED BY: HON. SUZETTE MARIE HILADO-BANNO
Chairman, Committee on Appropriation, Budget, Finance, Accounts and Ways & Means

SECONDED BY: Hon. Suzette Tenefrancia-Alquisada, Hon. Agaton Tumabotabo, Hon. Marlon Teruñez, Hon. Norberto Turalba, Hon. Loreta Arias, Hon. Elmer Torrato, Hon. Orvillo Tangente and Hon. Lea Torreflores

WHEREAS, a total amount of Sixty Million Two Hundred Thirty Four Thousand Five Hundred Seventy Seven Pesos (P60,234,577.00) has been appropriated for FY 2009 General Fund Annual Budget based on the priority programs, projects, services and activities of the municipal government geared towards promoting the general welfare of the municipality and its inhabitants;

WHEREAS the distinct features of the Annual Budget of the Municipality of Tigbauan, Iloilo for FY 2009 had been studied and thoroughly discussed by the Sangguniang Bayan;

WHEREAS, the total expenditures for personal services for the budget year is P35,061,374.00 which accounts 58% of the total LGU budget;

WHEREAS, budget allocation for Other Maintenance and Operating Expenses, Mayor's Office, was increased to be used for other necessary services and activities essential to the promotion of general welfare;

WHEREAS, the budget proposal embodying estimated income/receipts for FY 2009 is shown hereunder:



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TAX REVENUE:

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|--|-----------------------|
| IRA ----- | P53,359,577.00 |
| Local Taxes ----- | 2,325,000.00 |
| Operating & Miscellaneous Income----- | <u>4,550,000.00</u> |
| Total FY 2009 Estimated Income/Receipts----- | P60,234,577.00 |

WHEREAS, the proposed/estimated expenditures for FY 2009 are as follows:

| | |
|--|-----------------------|
| Personal Services | P35,061,374.00 |
| Maintenance & Other Operating Expenses | <u>11,037,558.75</u> |
| Total Current Operating Expenses | P46,098,932.75 |
| Capital Outlay | 400,000.00 |
| Other Purposes (Budgetary Requirements) | <u>13,735,644.25</u> |
| Total Estimated Expenditures for FY 2009 | P60,234,577.00 |

NOW, THEREFORE, BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO:

Section 1. A total amount of P60,234,577.00 is hereby appropriated from the General Fund to meet the expenditures of the Municipality of Tigbauan.

Section 2. The total aforementioned Annual Municipal Budget in the amount of P60,234,577.00 is hereto attached. The income is hereby appropriated for the expenditures as hereby summarized:

TAX REVENUE:

| | |
|--|-----------------------|
| IRA ----- | P53,359,577.00 |
| Local Taxes ----- | 2,325,000.00 |
| Operating & Miscellaneous Income----- | <u>4,550,000.00</u> |
| Total FY 2009 Estimated Income/Receipts----- | P60,234,577.00 |

| | |
|--|-----------------------|
| Personal Services | P35,061,374.00 |
| Maintenance & Other Operating Expenses | <u>11,037,558.75</u> |
| Total Current Operating Expenses | P46,098,932.75 |
| Capital Outlay | 400,000.00 |
| Other Purposes (Budgetary Requirements) | <u>13,735,644.25</u> |
| Total Estimated Expenditures for FY 2009 | P60,234,577.00 |

Section 3. The 20% Development Fund for FY 2009 is hereby appropriated in the amount of P10,671,915.40 as per Annual Development Plan of the Municipality for FY 2009.

- The appropriation for the 20% Development Fund shall be utilized for projects incidental to the efficient and effective provisions of basic services to the populace.*
- That disbursement of the 20% development fund shall be made strictly pursuant to Executive Order No. 9 dated March 9, 2001 of President Gloria Macapagal Arroyo and Joint Memorandum Circular No. 1 Series of 2005 by the DILG and DBM.*
- That the General Fund Annual Budget for FY 2009 of the Municipality shall be valid and operative on the date of its effectivity.*
- That compliance with all existing laws, rules and regulations shall be the sole responsibility of the officials of the implementing local government units.*