

Republic of the Philippines
Province of Iloilo
Municipality of Tigbauan

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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE HONORABLE SANGGUNIANG BAYAN, TIGBAUAN, ILOILO HELD AT THE SESSION HALL, TIGBAUAN MUNICIPAL BUILDING, TIGBAUAN, ILOILO ON DECEMBER 7, 2006 AT 2:25 P.M.

PRESENT:

HON. AGATON O. TUMABOTABO,	Vice Mayor & Presiding Officer
HON. ROEL T. JARINA,	Councilor
HON. SUZETTE T. ALQUISADA,	Councilor
HON. REMEDIOS T. TORRATO,	Councilor
HON. ROMEO T. LEDESMA,	Councilor
HON. ALFONSITO E. ESTOCE,	Councilor
HON. ALFONSO C. BABIERA,	Councilor
HON. PEDRO T. RAPADAS,	Councilor
HON. ORVILLO T. TANGENTE,	President, Liga ng mga Brgy.
HON. JOSE DONEL T. TRASPORTO,	SKMF President

ABSENT:

HON. JOSE T. TAVARRO, JR.,	Councilor (Vacation Leave)
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Appropriation Ordinance No. 2006-005
Supplemental Budget No. 2006-004

Alquisada
AN ORDINANCE APPROPRIATING AND SUPPLEMENTING THE AMOUNT OF TWO MILLION SEVEN HUNDRED NINETY FIVE THOUSAND ONE HUNDRED TWENTY ONE PESOS (P2,795,121.00) FOR THE PAYMENT OF ADDITIONAL PERSONAL SERVICES, MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) AND CAPITAL OUTLAY OF THE LGU-TIGBAUAN, PROVINCE OF ILOILO

SPONSORED BY: HON. SUZETTE T. ALQUISADA
Chairman, S.B. Committee on Appropriation, Budget, Finance,
Accounts and Legal Matters
SECONDED BY: Hon. Romeo Ledesma and Hon. Alfonsito Estoce

WHEREAS, for the CY 2006, the estimated Internal Revenue Allotment (IRA) of the Municipality of Tigbauan per the CY 2006 Annual Budget is P39,067,064.00;

WHEREAS, the actual Internal Revenue Allotment for the CY 2006 received by the Municipality of Tigbauan is P42,793,892.00, hence there is an excess collection amounting to P3,726,828.00;

WHEREAS, out of the P3,726,828.00, mandatory obligations for 20% Development Projects is P745,365.60 and the 5% Calamity Fund is P186,341.40, hence there is an additional realized income amounting to P2,795,121.00;

WHEREAS, the Municipal Mayor requested for the passing of a Supplemental Budget from the Underestimated IRA for CY 2006 of the Municipality of Tigbauan, Iloilo;

WHEREAS, a Certified Statement of Additional Realized Income as of CY 2006 is submitted by the OIC-Municipal Treasurer, the Municipality having an additional realized income of P2,795,121.00, hereto attached as an integral part of this appropriation ordinance as ANNEX "A";

WHEREAS, the Supplemental Budget on Funds actually available is likewise hereto attached as an integral part of this appropriation ordinance as ANNEX "B";

Jose T. Tavarro

WHEREAS, Section 22 and 23 of the Omnibus Rules on Leave, Rule XVI of the Omnibus Rules Implementing Book V of E.O. 292 provides for the privilege of monetization of vacation leave credits to employees and officials in the career and non-career service;

WHEREAS, the granting of Monetization/Terminal Pay, to local government employees and officials is subject to the availability of funds in the Local Government Unit;

WHEREAS, Administrative Order No. 2006-0011 of the Office of the Secretary of the Department of Health provides for the implementation of the Magna Carta Benefits of Health Workers for payment of Hazard Pay;

WHEREAS, considering the high cost of services and commodities, it is necessary also to supplement the travelling expenses; gasoline, oil and lubricants; electricity expenses; repairs and maintenance; other maintenance and other operating expenses; and capital outlay;

NOW, THEREFORE, BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF THE MUNICIPALITY OF TIGBAUAN, ILOILO, that:

SECTION 1. - The total amount of Two Million Seven Hundred Ninety Five Thousand One Hundred Twenty One Pesos (P2,795,121.00) is hereby appropriated for the payment of Personal Services, MOOE and Capital Outlay, of the LGU-Tigbauan, Iloilo.

Personal Services	P1,242,121.00
MOOE	1,233,000.00
Capital Outlay	320,000.00
TOTAL	<u>P2,795,121.00</u>

SECTION 2. - Such appropriation ordinance and supplemental budget shall be charged against the underestimated IRA for CY 2006 of the Municipality of Tigbauan duly certified by the OIC-Municipal Treasurer.

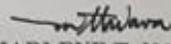
SECTION 3. - The appropriated amounts as embodied in this Supplemental Budget and Appropriation Ordinance shall be used solely for expenses to be incurred for the year 2006 with the exception of the Capital Outlay items, which can be continued for the succeeding year if unexpended.

SECTION 4. - This Appropriation Ordinance and Supplemental Budget shall take effect upon approval.

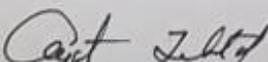
APPROVED.

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2006-05 and Supplemental Budget No. 2006-04 was approved by the Sangguniang Bayan.

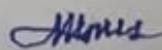
CERTIFIED CORRECT:


MARLENE T. NAVA
S.B. Secretary

ATTESTED:


AGATON O. TUMABOTABO
Vice Mayor & Presiding Officer

APPROVED:


MYRNA M. TORRES
Municipal Mayor