

Republic of the Philippines
Province of Iloilo
Municipality of Tigbauan
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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE HONORABLE
SANGGUNIANG BAYAN, TIGBAUAN, ILOILO HELD AT THE SESSION HALL, TIGBAUAN
MUNICIPAL BUILDING, TIGBAUAN, ILOILO ON MARCH 15, 2006 AT 2:20 P.M.

PRESENT:

HON. ALFONSITO E. ESTOCE,	Councilor & Temporary Presiding Officer
HON. SUZETTE T. ALQUISADA,	Councilor
HON. ROMEO T. LEDESMA,	Councilor
HON. ALFONSO C. BABIERA,	Councilor
HON. PEDRO T. RAPADAS,	Councilor
HON. ORVILLO T. TANGENTE,	President, Liga ng mga Brgy.

OFFICIAL BUSINESS:

HON. REMEDIOS T. TORRATO,	Councilor (OIC, Office of the Municipal Mayor)
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LATE:

HON. ROEL T. JARINA,	Councilor (O.B.)
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ABSENT:

HON. AGATON O. TUMABOTABO,	Vice Mayor (Forced Leave)
HON. JOSE T. TAVARRO, JR.,	Councilor (Vacation Leave)
HON. JOSE DONEL T. TRASPORTO,	SKMF President (Special Priv. Leave)

Appropriation Ordinance No. 2006-001

AN ORDINANCE ENACTING THE ANNUAL BUDGET OF THE MUNICIPALITY OF
TIGBAUAN, PROVINCE OF ILOILO FOR FISCAL YEAR 2006 AS AMENDED

SPONSORED BY: HON. SUZETTE T. ALQUISADA, Chairman, Committee on
Appropriation, Budget, Finance, Accounts and Legal Matters
SECONDED BY: Hon. Roel Jarina, Hon. Orvillo Tangente, Hon. Alfonso Babiera
and Hon. Pedro Rapadas

WHEREAS, a total amount of Forty Four Million Six Hundred Thirty Eight Thousand Five
Hundred Three Pesos (P44,638,503) has been apportioned for the delivery of basic services, the
priority projects and activities for the development of the LGU;

WHEREAS, the budget embodies estimated income/receipts for the FY 2006 are as follows:

Tax Revenue:	
Local Taxes	P 1,888,000.00
IRA	39,067,064.00

Total Tax Revenue	P 40,955,064.00
Operating and Misc. Revenue	1,160,000.00
Market and Slaughterhouse	2,523,439.00

Total FY 2006 estimated income/receipts	<u>P 44,638,503.00</u>

WHEREAS, proposed expenditures for FY 2006 are as follows:

Personal Services	P 28,722,984.00
Maint. and other Operating Expenses	5,485,753.00
Total Current Operating Expenses	P 34,208,737.00
Capital Outlay	0.00
Non-Office Expenditures	10,429,766.00
Total Estimated Expenditures for FY 2006	<u>P 44,638,503.00</u>

WHEREAS, the distinct features of the Annual Budget of the Municipality of Tigbauan, Iloilo for FY 2006 had been studied and discussed by the Sangguniang Bayan,

WHEREAS, all the Recommendations made by the Committee on Appropriation, Budget, Finance, Accounts and Legal Matters as per Committee Report dated January 30, 2006 which was adopted by this August Body, on the proposed FY 2006 Annual Budget were embodied in this amended FY 2006 Annual Budget of the Municipality of Tigbauan;

WHEREAS, the total proposed budget to be appropriated for expenditures has not exceeded the total estimated income;

WHEREAS, the full provisions for statutory and contractual obligations has been appropriated;

WHEREAS, the aid to component barangays amounting to P52,000.00 has been set at P1,000.00 per barangay;

WHEREAS, a lump sum equal to 5% of income from regular sources has been appropriated for the occurrence of calamities within the locality;

WHEREAS, a total proposed appropriation for personal services including continuous step increment implementation has been set at P28,722,984.00 based on 100% LBC No. 74, Annex "A";

WHEREAS, the partial implementation of Hazard Allowance to Public Health Workers has been granted pursuant to the provision of Section 7.1.5b of the Revised Implementing Rules and Regulations of R.A. 7305, otherwise known as the Magna Carta Benefits of Public Health Workers;

WHEREAS, the amount of P4,000.00 has been allotted for the Clothing Allowance of all elective officials and employees of the LGU;

WHEREAS, the Discretionary Fund of the Office of the Mayor has not exceeded 2% of the actual CY 2004 receipts from Real Property Tax;

WHEREAS, the appropriation for Development Projects has been set at P7,813,412.80, which is not below the 20% of the 2006 IRA Share appropriated by Congress;

NOW, THEREFORE, be it enacted by the Sangguniang Bayan of the Municipality of Tigbauan, Province of Iloilo:

Section 1. A total amount of P44,638,503.00 is hereby appropriated to meet the expenditures of the Municipality of Tigbauan for FY 2006.

Section 2. The total aforementioned FY 2006 Annual Municipal Budget in the amount of P44,638,503.00 is hereto attached. The income is hereby appropriated for the expenditures as hereby summarized:

Tax Revenue:	
Local Taxes	P 1,888,000.00
IRA	39,067,064.00
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Total Tax Revenue	P 40,955,064.00
Operating and Misc. Revenue	1,160,000.00
Market and Slaughterhouse	2,523,439.00
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Total FY 2006 estimated income/receipts	<u>P 44,638,503.00</u>

Expenditures for FY 2006 are as follows:

Personal Services	P 28,722,984.00
Maint. and other Operating Expenses	5,485,753.00
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Total Current Operating Expenses	P 34,208,737.00
Capital Outlay	0.00
Non-Office Expenditures	10,429,766.00
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Total Estimated Expenditures for FY 2006	<u>P 44,638,503.00</u>

Section 3. The 20% Development Fund for FY 2006 is hereby appropriated in the amount of P7,813,412.80 as per Annual Development Plan of the Municipality for FY 2006.

- The appropriation for 20% development fund shall be utilized for projects incidental to the efficient and effective provisions of basic services to the populace;
- Disbursement of the 20% development fund shall be made strictly pursuant to E.O. 9 dated March 9, 2001 of President Gloria Macapagal Arroyo and Joint Memorandum Circular No. 1 Series of 2005 by the DILG and DBM;
- Compliance with all existing laws, rules and regulations shall be the sole responsibility of the officials of the implementing local government units.

Section 4. The execution of the budget for FY 2006 must comply with the budgetary guidelines and procedures set forth by rules, laws and regulations. Disbursement of authorized expenditures shall be based on the approved work and financial plan and the advice of allotment issued by the Chief Executive.

Section 5. The vacant positions created will not be funded unless an appropriate Sangguniang Bayan Appropriation Ordinance is passed.

Section 6. The Annual Budget for FY 2006 of the Municipality of Tigbauan complies with the budgetary requirements and general limitations in the Local Government Code and its Implementing Rules and Regulations.

Section 7. Any change in the Annual Budget for FY 2006 of the Municipality of Tigbauan shall be made in accordance with the provision of Section 321 and 336 of the Local Government Code.

Section 8. This Appropriation Ordinance shall take effect immediately upon approval

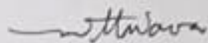
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RESOLVED FURTHER, to forward copies of this Appropriation Ordinance to the Office of the Municipal Mayor, Provincial Budget Officer, Sangguniang Panlalawigan, DBM, the Municipal Treasurer and to all concerned for their information and appropriate action.

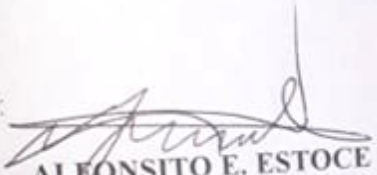
APPROVED.

I HEREBY CERTIFY that the foregoing Appropriation Ordinance was approved by the Sangguniang Bayan.

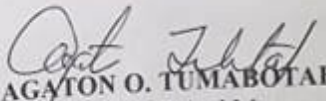
CERTIFIED CORRECT:


MARLENE T. NAVA
S.B. Secretary

ATTESTED:


ALFONSITO E. ESTOCE
Councilor & Temporary Presiding Officer

APPROVED:


AGATON O. TUMABOTABO
Acting Municipal Mayor
Date: March 21, 2006