

Republic of the Philippines
Province of Iloilo
Municipality of Tigbauan
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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE HONORABLE
SANGGUNIANG BAYAN, TIGBAUAN, ILOILO HELD AT THE BENJAMIN MELLIZA HALL,
TIGBAUAN MUNICIPAL BUILDING, TIGBAUAN, ILOILO ON JANUARY 12, 2004 AT 10:15 A.M

PRESENT:

HON. ALFONSITO E. ESTOCE,	Councilor & Temporary Presiding Officer
HON. AGATON O. TUMABOTABO,	Councilor
HON. ROMEO T. LEDESMA,	Councilor
HON. REMEDIOS T. TORRATO,	Councilor
HON. FERNANDO M. VALENCIA,	Councilor
HON. GEORGE T. TRIBUNAL,	Councilor
HON. REXFEL G. TRIVILEGIO,	Councilor
HON. JOSE DONEL T. TRASPORTO,	SKMF President.

ABSENT:

HON. JESSIE G. TERRE,	Vice Mayor (Forced Leave)
HON. CECILIA T. GARRIDO,	Councilor (Sick Leave)
HON. ORVILLO T. TANGENTE,	President, Liga ng mga Brgy. (Forced Leave)

Appropriation Ordinance No. 2004-001

AN ORDINANCE APPROVING THE ANNUAL BUDGET OF THE MUNICIPALITY OF
TIGBAUAN, PROVINCE OF ILOILO FOR FISCAL YEAR 2004

WHEREAS, a total amount of Forty One Million Sixty Seven Thousand Seven Hundred Nineteen (41,067,719.00) pesos has been appropriated for Fiscal Year 2004 based on the cost effectiveness of the specific activities in relation to the long term development plan of the Municipality;

WHEREAS, the distinct features of the Annual Budget of the Municipality of Tigbauan, Iloilo for Fiscal Year 2003 had been studied and discussed thoroughly by the Sangguniang Bayan,

NOW, THEREFORE, be it enacted by the Sangguniang Bayan of the Municipality of Tigbauan, Province of Iloilo:

SECTION 1. A total amount of Forty One Million Sixty Seven Thousand Seven Hundred Nineteen (41,067,719.00) pesos is hereby appropriated from the general fund to meet the expenditures of the Municipality of Tigbauan, Province of Iloilo for the Fiscal Year 2004.

SECTION 2. The total aforementioned Annual Municipal Budget in the amount of Forty One Million Sixty Seven Thousand Seven Hundred Nineteen (41,067,719.00) pesos is hereto attached:

GENERAL/ECONOMIC/SOCIAL SERVICES:

Estimated Income:

1.0 Beginning Balance	
1.1 Continuing Appropriation	-0-
Total Beginning Balance	-0-
2.0 Income	
2.1 Total Tax Revenue	P 37,908,000.00
2.2 Total Operating & Miscellaneous Revenue	1,120,000.00
2.3 Total Capital Revenue	-0-
2.4 Total Grants & Aids	-0-
2.5 Extra-Ordinary Income	-0-

2,520,719.00
21,625,177.00

[Handwritten signature/initials]

2.6 Borrowings	-0-
Total Estimated Income	<u>P 39,028,000.00</u>
3.0 Less:	
Total Continuing Appropriation	-0-
Economic Enterprise (Market & Slaughterhouse)	
Estimated Income:	
1.0 Beginning Balance	-0-
2.0 Income:	
2.1 Total Tax Revenue	-0-
2.2 Total Operating & Miscellaneous Revenue (Receipts from Market & Slaughterhouse)	P 2,039,719.00
Total Operating & Miscellaneous Revenue	<u>2,039,719.00</u>
2.3 Capital Revenue	-0-
2.4 Grants	-0-
2.5 Extra-Ordinary Income	-0-
Total Income	P 2,039,719.00
Total Available Revenue	<u>2,039,719.00</u>
3.0 Less: Continuing Appropriation	-0-
Total Estimated Income	<u>P 2,039,719.00</u>
TOTAL AVAILABLE RESOURCES FOR APPROPRIATION	<u><u>P41,067,719.00</u></u>
Estimated Expenditures:	
1.0 Current Operating Expenditures:	
1.1 Total Personal Services	P 27,459,686.00
1.2 Total Maint. & Other Operating Expenses	3,881,905.00
Total Current Operating Expenditures	<u>P 31,341,591.00</u>
2.0 Total Capital Outlay	-0-
3.0 Total Non-Office Expenditures	9,726,128.00
TOTAL ESTIMATED EXPENDITURES	<u><u>P 41,067,719.00</u></u>
UNAPPROPRIATED BALANCE	-0-
SUMMARY	
Total Estimated Income	P 41,067,719.00
Total Estimated Expenditure	P 41,067,719.00
Unappropriated Balance	-0-

Section III – This Appropriation Ordinance shall take effect immediately upon approval.

RESOLVED FURTHER, to forward copies of this Appropriation Ordinance to Hon. Mayor Myrna M. Torres, the Municipal and Provincial Budget Officers, the OIC Municipal Treasurer and to all concerned for their information and guidance.

APPROVED.

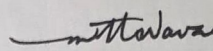
SECTION 3. The Office of the Sangguniang Bayan shall enjoy a separate and independent budget intended for its office supplies.

SECTION 4. EFFECTIVITY. This ordinance shall take effect immediately upon approval.

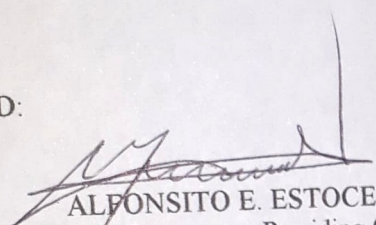
ENACTED. January 12, 2004.

I HEREBY CERTIFY that the foregoing Resolution was approved by the Sangguniang Bayan.

CERTIFIED CORRECT:


MARLENE T. NAVA
S.B. Secretary

ATTESTED:


ALFONSITO E. ESTOCE
Councilor & Temporary Presiding Officer

APPROVED:


MYRNA M. TORRES
Municipal Mayor