



**COMMITTEE REPORT NO. 2020-029**

**TO: The Honorable Presiding Officer and the Members of the August Body**

**BY: The Committee on Appropriations, Budget, Finance & Accounts c/o Hon. Ma. Gerrylin Santuyo-Camposagrado**

**SUBJECT: re:1st Endorsement dated July 23, 2020 of Ms. Myra Gene G. Gautier, Municipal Budget Officer, respectfully endorsing to the Office of the Honorable Sangguniang Bayan the attached CY 2020 Barangay Supplemental Budget duly approved by the Sangguniang Barangay and SK Annual Budget CY 2020, to wit:**

SUPPLEMENTAL BUDGET CY 2020								
	Barangay	Suppl. Budget No.	Appr. Ord. No.	Date of Approval	Suppl. Budget (Amount)	REMARKS		
						SOURCE OF FUND	PURPOSE	
1	Napnapan Norte	2020-01	2020-01	Jul 5, 2020	P194,045.27	20% Development Fund Savings/Surplus- 194,045.27	Continuing Improvement Multi-Purpose Hall	

  

SK BUDGET CY 2020								
NO	Barangay	Date of Approval	REVENUE SOURCES				EXPENDITURE PROGRAM	
			10% GENERAL FUND	CONTINUING SK FUND	RECEIPTS FROM FUND-RAISING	TOTAL SK FUND	GEN. ADMINISTRATIVE PROGRAM	SK DEVT & EMPOWERMENT PROGRAM
1	7 Pob.	July 12, 2020	244,800.05	159,376.70		<b>404,176.75</b>	134,176.75	270,000.00
2	Dapdap	Oct. 27, 2019	190,000.05	152,110.80		<b>342,110.85</b>	186,610.85	155,500.00
3	Olo Barroc	July 21, 2020	165,700.05			<b>165,700.05</b>	52,700.05	113,000.00

**“Findings/Discussions:**

The above-mentioned subject matter was indorsed to the Sanggunian on July 23, 2020, by Ms. Myra Gene G. Gautier, OIC-Municipal Budget Officer for the review and authorization of this August Body. In the said Indorsement, the OIC-Municipal Budget Officer has pre-reviewed the above-mentioned Barangay Supplemental Budget for CY 2020, and CY 2020 SK Annual Budgets and in her opinion, such show apparent compliance with the provisions of the 1991 Local Government Code and its implementing rules and regulations.

Upon the review of the committee, it was found out that the amounts (as hereunder provided) were budgeted in accordance with the provisions of the Local Government Code of 1991 as well as the utilization of the 20% Development Fund pursuant to Joint Memorandum Circular No. 2011-01 dated April 13, 2011 by the DILG and the DBM, Executive Orders, Issuances, Rules and Regulations, relative thereto, specifically RA 10121 (Philippine Disaster Risk Reduction and Management Act of 2010) to wit:

**a.) CY 2020 Supplemental Budget of Barangay Napnapan Norte:**

The appropriation of **Brgy. Napnapan Norte** for the Supplemental Budget No. 2020-01 embodying Appropriation Ordinance No. 2020-01 in the amount of **P194,045.27** (MOOE is for the Continuing Improvement of Multi-Purpose Hall ) chargeable against 20% Development Fund savings/Surplus.

**b.) CY 2020 SK Annual Budget, 10% General Fund and Continuing SK Fund of Barangays 7 Poblacion, Dapdap and Olo Barroc to wit:**

**Brgy. 7 Poblacion** CY 2020 SK Annual Budget Involving an Appropriation of P404,176.75, 10% General Fund in the amount of P244,800.05 and continuing SK Fund in the amount of P159,376.70 approved by the Sangguniang Kabataan on July 12, 2020;

**Brgy. Dapdap** CY 2020 SK Annual Budget Involving an Appropriation of P342,110.85, 10% General Fund in the amount of P190,000.05 and continuing SK Fund in the amount of P152,110.80 approved by the Sangguniang Kabataan on October 27, 2019;

**Brgy. Olo Barroc** CY 2020 SK Annual Budget Involving an Appropriation of P165,700.05, 10% General Fund in the amount of P165,700.05, approved by the Sangguniang Kabataan on July 21, 2020;

**RECOMMENDATIONS:**

1. That the disbursement from the subject Supplemental Budget shall be in accordance with Joint Memorandum Circular No. 2011-01 Series of 2011 by the DILG and DBM dated April 13, 2011, Executive Orders, Issuances, Rules and Regulations.
2. That the SK Annual Budgets may be considered valid and operative on the dates of their effectivity.
3. That compliance with all existing laws, rules and regulations shall be the sole responsibility of the officials of the implementing local government unit.
4. A Resolution shall be passed by the SB conforming and approving the CY 2020 Barangay Supplemental Budget and CY 2020 SK Annual Budgets of the aforementioned Barangays.

*The Committee further recommends for the adoption and approval of this Committee Report.”*

*Respectfully submitted:*

**August 5, 2020, Tigbauan, Iloilo, Philippines**



**HON. MA. GERRYLIN SANTUYO-CAMPOSAGRADO**  
Chairperson



**HON. DENNIS T. VALENCIA**  
Vice Chairman



**HON. SUZETTE MARIE HILADO-BANNO**  
Member



**HON. JERRY T. TUARES**  
Member



**HON. NORBERTO T. TURALBA**  
Member

**ATTESTED:**



**MARLENE TAYO-NAVA**  
S.B. Secretary

**HON. VIRGILIO T. TERUEL, LAWYER**  
Municipal Vice Mayor

**Sangguniang Bayan Members:**

Hon. Dennis T. Valencia	Hon. Suzette Marie Hilado-Banno, M.D.	Hon. Ma. Gerrylin Santuyo-Camposagrado, <i>LAWYER, MPA</i>
Hon. Neri T. Camiña	Hon. Reynaldo E. Tumabotabo	Hon. Norberto T. Turalba
Hon. Marlon R. Teruñez	Hon. Julius T. Ledesma, O.D.	Hon. Jerry T. Tuares, <i>Civil Engineer, (LnB-Pres.)</i>
		Hon. Dyossa Marie T. Teruñez, SKMF President

*“Public office is a public trust. Public Officials must at all times be accountable to the people.”*