

Republic of the Philippines
Province of Iloilo
Municipality of Tigbauan
Office of the Sangguniang Bayan
Tigbauan Municipal Hall, Tigbauan, Iloilo 5021 Philippines
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COMMITTEE REPORT NO. 2019-037

TO: The Honorable Presiding Officer and the Members of the August Body

BY: Committee on Appropriations, Budget, Finance and Accounts Chaired by Hon. Ma. Gerrylin Santuyo-Camposagrado

SUBJECT: re: Ist Indorsement dated October 28, 2019 of Ms. Myra Gene G. Gautier, OIC Municipal Budget Officer respectfully indorsing to the Office of the Sangguniang Bayan the attached CY 2020 Barangay Annual Budget, 2020 Annual Investment Plan and CY 2019 Supplemental Budget, duly approved by the Sangguniang Barangay, and SK Annual Budget and Plans for CY 2019 as approved by Sangguniang Kabataan, to wit:

ANNUAL BUDGET CY 2020								
No.	Barangay	Date of Approval	Appropriati on Ordinance	Annual Budget	20% Development Fund	10% SK Fund	5% BDRRMF	GAD ATTRIBUTION
1	6 Poblacion	October 13, 2019	2019-02	1,909,200.00	362,140.00	190,920.00	95,460.00	168,107.00
2	Bitas	October 13, 2019	2019-02	3,022,594.00	537,118.80	302,259.40	151,129.70	466,107.00
3	Jamog	October 15, 2019	2019-02	1,950,000.00	371,214.20	195,000.00	97,500.00	97,500.00
SUPPLEMENTAL BUDGET CY 2019								
NO	Barangay	Supplemental Budget No.	Appropriation Ordinance No.	Date of Approval	Supplemental Budget	REMARKS		
						SOURCE OF FUND	PURPOSE	
1	BANGKAL	2019-01	2019-01	Jul 20, 2019	123,938.47	RPT SHARE- 25,583.57 SAVING FROM GAD 2018-78,496.90 IRA INCREASE CY 2020-19,858.00	MOOE-TRAINING EXPENSES-40,000.00 OFFICE SUPPLIES-10,000.00 SUPPORT TO CULTURAL ACTIVITIES-20,000.00 OFFICE EQUIPMENT-(LAPTOP)-43,150.63 MANDATORY OBLIGATIONS: 20% DF-3,971.60 SK BUDGET-4,544.16 BDRRM FUND-2,272.08	
2	DAPDAP	2019-01	2019-01	Jul 20, 2019	95,773.75	RPT SHARE-14,681.59 CTC SHARE-1,982.50 SAVINGS/SURPLUS: MOOE-3,851.86 GAD-57,529.80 IRA INCREASE CY 2020-17,728.00	PS-OTHER PERSONAL SERVICES-27,500.00 MOOE: TRAINING-23,069.34 OFFICE SUPPLIES-5,000.00 SUPPORT TO CULTURAL ACTIVITIES-21,500.00 CAPITAL OUTLAY-FURNITURE AND FIXTURE-10,000 MANDATORY OBLIGATIONS: 20% DF-3,545.60 10% SK FUND-3,439.21 BDRRM FUND-1,719.60	
SK BUDGET CY 2019								
NO	Barangay	Date of Approval	REVENUE SOURCES				EXPENDITURE PROGRAM	
			10% GENERAL FUND	CONTINUING SK FUND	RECEIPTS FROM FUND- RAISING	TOTAL SK FUND	GEN. ADMINISTRATIVE PROGRAM	SK DEVT & EMPOWERMENT PROGRAM

1	Barroc	Oct. 12, 2019	253,616.02	502,909.20	0.00	756,525.22	306,525.22	450,000.00
2	Bitas	Oct. 27, 2019	252,296.80	0.00	0.00	252,296.80	70,296.80	182,000.00
3	Napnapan Sur	Sept. 20, 2019	231,003.20	64,685.60	0.00	295,688.80	67,503.80	228,185.00

“FINDINGS AND DISCUSSIONS:

The above-mentioned subject matter was indorsed to the Sanggunian on October 28, 2019, by Ms. Myra Gene G. Gautier, OIC-Municipal Budget Officer for the review and authorization of this August Body. In the said Indorsement, the OIC-Municipal Budget Officer has pre-reviewed the above-mentioned Annual Budgets for CY 2020, Supplemental Budgets CY 2019 and SK Budgets CY 2019, and in her opinion, such show apparent compliance with the provisions of the 1991 Local Government Code and its implementing rules and regulations.

Upon the review of the committee, it was found out that the amounts were budgeted in accordance with the provisions of the Local Government Code of 1991 as well as the utilization of the 20% Development Fund pursuant to Joint Memorandum Circular No. 2011-01 dated April 13, 2011 by the DILG and the DBM, Executive Orders, Issuances, Rules and Regulations, relative thereto, specifically RA 10121 (Philippine Disaster Risk Reduction and Management Act of 2010),

The appropriation of **Brgy. 6-Poblacion** for the Annual Budget CY 2020 in the amount of **P1,909,200.00** and 20% Development Fund in the amount of **362,140.00** shall be utilized for projects incidental to the efficient and effective provisions of basic services to the populace.

The appropriation of **Brgy. Bitas** for the Annual Budget CY 2020 in the amount of **P3,022,594.00** and 20% Development Fund in the amount of **P537,118.80** shall be utilized for projects incidental to the efficient and effective provisions of basic services to the populace.

The appropriation of **Brgy. Jamog** for the Annual Budget CY 2020 in the amount of **P1,950,000.00** and 20% Development Fund in the amount of **P371,214.20** shall be utilized for projects incidental to the efficient and effective provisions of basic services to the populace.

The appropriation of **Brgy. Bangkal** for the Supplemental Budget No. 2019-01 embodying Appropriation Ordinance No. 2019-01 in the amount of **P123,938.47, (PS-is for MOOE-Training Expenses-40,000.00, Office Supplies-10,000.00, Support to Cultural Activities – 20,000.00, Office Equipment(Laptop) 43,150.63, Mandatory Obligations:(20% DF-3,971.60, SK Budget-4,544.16, BDRRM Fund-2,272.08,) chargeable against RPT Share, Savings from GAD & IRA Increase CY 2020 of the aforementioned barangay.**

The appropriation of **Brgy. Dapdap** for the Supplemental Budget No. 2019-01 embodying Appropriation Ordinance No. 2019-01 in the amount of **P95,773.75 (PS-Other Personal Services-27,500.00; MOOE: Training-23,069.34; Office Supplies-5,000.00; Support to Cultural Activities-21,500.00; Capital Outlay-Furniture and Fixture-10,000.00; Mandatory Obligations:20% DF-3,545.60, 10% SK Fund-3,439.21; BDRRM Fund-1,719.60) chargeable against RPT Share; CTC Share; Savings/Surplus; (MOOE, GAD & IRA Increase CY 2020) of the aforementioned barangay.**

The appropriation of **Brgy. Barroc (SK)** for the Annual Budget CY 2019 in the amount of **P756,525.22** and 10% General Fund in the amount of **P253,616.02** shall be utilized for projects incidental to the efficient and effective provisions of basic services to the populace.

The appropriation of **Brgy. Bitas (SK)** for the Annual Budget CY 2019 in the amount of **P252,296.80** and 10% General Fund in the amount of **P252,296.80** shall be utilized for projects incidental to the efficient and effective provisions of basic services to the populace.

The appropriation of **Brgy. Napnapan Sur (SK)** for the Annual Budget CY 2010 in the amount of **P295,688.80** and 10% General Fund in the amount of **P231,003.20** shall be utilized for projects incidental to the efficient and effective provisions of basic services to the populace.

RECOMMENDATIONS:


1. That the disbursement from the subject Annual Budgets shall be in accordance with Joint Memorandum Circular No. 2011-01 Series of 2011 by the DILG and DBM dated April 13, 2011, Executive Orders, Issuances, Rules and Regulations.
2. That the Annual Budgets may be considered valid and operative on the dates of their effectivity.
3. That compliance with all existing laws, rules and regulations shall be the sole responsibility of the officials of the implementing local government units.
4. A Resolution shall be passed by the SB conforming and approving the CY 2019 Annual Budgets and 20% Development Plans of the aforementioned barangays.


The Committee further recommends for the adoption and approval of this Committee Report.”

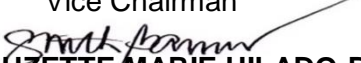
The Committee further recommends the adoption and approval of this Committee Report.”


Respectfully Submitted:


December 2, 2019 Tigbauan, Iloilo, Philippines


HON. MA. GERRYLIN SANTUYO-CAMPOSAGRADO
Chairperson



HON. DENNIS T. VALENCIA
Vice Chairman


HON. SUZETTE MARIE HILADO-BANNO
Member


HON. JERRY T. TUARES
Member


HON. NORBERTO T. TURALBA
Member

ATTESTED:


MARLENE TAYO-NAVA
S.B. Secretary

HON. VIRGILIO T. TERUEL, LAWYER
Municipal Vice Mayor

Sangguniang Bayan Members:

Hon. Dennis T. Valencia	Hon. Suzette Marie Hilado-Banno, <i>M.D.</i>	Hon. Ma. Gerrylin Santuyo-Camposagrado, <i>LAWYER, MPA</i>
Hon. NERI T. CAMIÑA	Hon. REYNALDO E. TUMABOTABO	Hon. Norberto T. Turalba
Hon. MARLON R. TERUÑEZ	Hon. Julius T. Ledesma, <i>O.D.</i>	Hon. Jerry T. Tuares, <i>Civil Engineer, (LnB-Pres.)</i>
		Hon. Dyossa Marie T. Teruñez, <i>SKMF President</i>

“Public office is a public trust. Public Officials must at all times be accountable to the people.”