

Republic of the Philippines
Province of Iloilo
Municipality of Tigbauan
Office of the Sangguniang Bayan
Tigbauan Municipal Hall, Tigbauan, Iloilo 5021 Philippines
(033) 511-8532 sbtigbauan@yahoo.com



EXCERPT FROM THE MINUTES OF THE 52ND REGULAR SESSION OF THE HONORABLE SANGGUNIAN BAYAN, TIGBAUAN, ILOILO HELD AT THE S.B. SESSION HALL, TIGBAUAN MUNICIPAL BUILDING ON DECEMBER 14, 2020 AT 9:50 IN THE MORNING

PRESENT:

HON. VIRGILIO T. TERUEL	- Vice Mayor & Presiding Officer
HON. NERI T. CAMIÑA	- S.B. Member & Temp. Presiding Officer
HON. DENNIS T. VALENCIA	- S.B. Member
HON. MARLON R. TERUÑEZ	- S.B. Member
HON. SUZETTE MARIE HILADO-BANNO	- S.B. Member
HON. REYNALDO E. TUMABOTABO	- S.B. Member
HON. JULIUS T. LEDESMA	- S.B. Member
HON. MA. GERRYLIN SANTUYO-CAMPOSAGRADO	- S.B. Member
HON. NORBERTO T. TURALBA	- S.B. Member
HON. JERRY T. TUARES	- Liga President
HON. DYOSSA MARIE T. TERUÑEZ	- SKMF President

ABSENT: NONE

Resolution No. 2020-115

RESOLUTION ADOPTING AND APPROVING MDC RESOLUTION NO. 2020-09
"RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) CY 2020 FOR THE SUPPLEMENTAL APPROPRIATION CY 2020 FOR THE PURCHASE OF LOT WITH THE LAND AREA OF 1,362 SQUARE METERS IN THE AMOUNT OF FIVE MILLION EIGHT HUNDRED SIXTY THOUSAND PESOS (P5,860,000.00) FOR THE BFP BUILDING AND ACTIVITY CENTER, PEACE AND ORDER CENTER AND SOCIAL SERVICES CENTER, REPROGRAMMING OF THE SAVINGS SURPLUS OF CY 2020 20% DEVELOPMENT FUND FOR THE PURCHASE OF LOT WITH THE LAND AREA OF 1,162 SQUARE METERS IN THE AMOUNT OF FIVE MILLION PESOS (P5,000,000.00) FOR THE ESTABLISHMENT OF BALAY SILANGAN AND CRISIS CENTER AND SUPPLEMENTAL APPROPRIATION CY 2020 FOR THE PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI) IN THE AMOUNT OF SIX HUNDRED SIXTY-THREE THOUSAND PESOS (P663,000.00) OF THE MUNICIPALITY OF TIGBAUAN, PROVINCE OF ILOILO."

WHEREAS, the Local Government of Tigbauan is need of additional lots to accommodate the establishment of a BFP Building and Activity Center, Peace and Order Center, Social Services Center, a Duyan ng Pag-asa Crises Center, the Liga ng mga Barangay Building and other important government buildings, and aims to provide Productivity Enhancement Incentive (PEI) to its employees as the calendar year ends this month of December;

WHEREAS, the Municipal Development Council thru its Executive Committee, has passed a resolution to supplement the Annual Investment Program (AIP) CY 2020 for the Supplemental Appropriation CY 2020 for the Purchase of Lot #928-E-2-B-1 with the land area of 1,362 square meters owned by Rodolfo L. Concepcion, in the amount of Five Million Eight Hundred Sixty Thousand Pesos (P5,860,000.00) for the BFP Building and Activity Center, Peace and Order Center and Social Services Center, Reprogramming of the Savings Surplus of CY 2020 20% Development Fund for the Purchase of Lot with the land area of 1,162 square meters owned by Clementina Zayco Mojo, Jacqueline Zayco Thoumine, Hector R. Zayco and Sandra R. Zayco in the amount of Five Million Pesos (P5,000,000.00) for the Establishment of Balay Silangan and Crisis Center and Supplemental Appropriation CY 2020 for the Provision of Productivity Enhancement Incentive (PEI) in the amount of Six Hundred Sixty-Three Thousand Pesos (P663,000.00) of the Municipality of Tigbauan;

WHEREAS, the Local Finance Committee had certified that the following are the savings/surplus in theContinuing20% Development Fund (Prior Years), to wit;

**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET)
FY 2020**

ILOILO/TIGBAUAN
Province/City/Municipality/Barangay

General Fund

Particulars (1)	Account Classification (PGCA) (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
Tax Revenue: Actual Collection - Less: Estimated Income -		
NET COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 Savings/Surplus		
Continuing 20% Development Fund (Prior Years)		
Anti-Drug Abuse Program		1,025,040.00
Peace and Order Development Program		1,987,617.17
Improvement of Day Care Centers		551,715.50
Establishment of Bacteriological Water Examination Facility		534,000.00
Information Systems Strategic Plan (ISSP)		191,014.00
Local Road Development Program		281,872.00
Shelter Plan		315,175.80
National Health Insurance Program (NHIP)		813,550.00
Health and Sanitation		160,015.53
TOTAL SAVINGS/SURPLUS		5,860,000.00
TOTAL APPROPRIATION		<u>P 5,860,000.00</u>

**STATEMENT OF FUNDING SOURCES
FY 2020**

ILOILO/TIGBAUAN
Province/City/Municipality/Barangay

General Fund

Particulars (1)	Account Classification (PGCA) (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
Tax Revenue: Actual Collection - Less: Estimated Income -		
NET COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 Savings/Surplus		

CY 2020 20% DEVELOPMENT FUND		
Anti-Drug Abuse Program		1,000,000.00
Peace and Order Development Program (PNP)		500,000.00
Municipal Lighting System		3,500,000.00
TOTAL SAVINGS/SURPLUS		5,000,000.00
TOTAL APPROPRIATION		<u>P 5,000,000.00</u>

WHEREAS, the above amount is available for appropriation on the following priority expenditure programs;

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2020

ILOILO TIGBAUAN

Province/City/Municipality/Barangay

Implementing Office (1)	Particular/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Development Project	Purchase of Lot # 928-E-2-B-1 with a land area of 1,362 square meters owned by Rodolfo L. Concepcion for the BFP Building and Activity Center, Peace and Order Center, Social Services Center				<u>5,860,000.00</u>
TOTAL SUPPLEMENTAL APPROPRIATION					<u>5,860,000.00</u>

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2020

ILOILO TIGBAUAN

Province/City/Municipality/Barangay

Implementing Office (1)	Particular/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Development Project	Purchase of Lot # 928-E-2-B-2 with an area of 1,162 sq.m owned by Clementina Zayco Mojo, Jacqueline ZaycoThoumine, Hector R. Zayco and Sandra R. Zayco for the establishment of Duyan ng Pag-asa, Crisis Center and other Gov’t facility .				<u>5,000,000.00</u>
TOTAL SUPPLEMENTAL APPROPRIATION					<u>5,000,000.00</u>

WHEREAS, the Local Finance Committee also certified that the following are the savings/surplus in the CY 2020 Personal Services of Vacant Positions of the Following Offices as of November 30, 2020 to wit;

SOURCE OF FUNDS:

CY 2020 PERSONAL SERVICES SAVINGS OF VACANT-FUNDED POSITIONS OF THE FOLOWWING OFFICES AS OF NOVEMBER 30, 2020:

I .General Fund

1 Mayor’s-CAO/Tourism	Community Affairs Officers IV Salaries and Wages	22-1 56,837.00 x 4 months	227,348.00
2 Mayor’s-HRMO	Administrative Aide I Salaries and Wages	1-1 4,400 x 1 month	4,400.00
3 Municipal Accountant	Mun. Gov’t Dept. Head I (Municipal Accountant) Salaries and Wages	24-1 72,313 x 4 months	289,252.00
TOTAL GENERAL FUND			521,000.00

II. SPECIAL ACCOUNT FROM THE GENERAL FUND

1 Market Services	Market Supervisor II Salaries and Wages	14-1 24,885 x 4 months	99,540.00
	RCC I Salaries and Wages	5-1 12,445 x 3 months	37,335.00

	Administrative Aide I Salaries and Wages	1-1 5,125 x 1 month	5,125.00
TOTAL SPECIAL ACCOUNT			142,000.00
GRAND TOTAL-PS SAVINGS			663,00.00

WHEREAS, the above amount is available for appropriation on the following priority expenditure programs;

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2020

OBJECT EXPENDITURES

Grant of Productivity Enhancement Incentive (PEI) to LGU Tigbauan Employees for Fiscal Year 2020 from Salary Savings of Vacant-Funded Positions.

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP CODE	OBJECT OF EXPENDITURE	ACCOUNT CODE	AMOUNT
General Fund:					
1 1011-Exec	PRODUCTIVITY ENHANCEMENT INCENTIVES (PEI)		Productivity Incentive Allowance	5-01-02-080	27,000.00
2 1011-HRMO					5,000.00
3 1011-PESO					10,000.00
4 1011-BPLO					10,000.00
5 1011-CAO					5,000.00
6 1011-GSO					2,000.00
7 SB					90,000.00
8 MPDC					20,000.00
9 LCR					15,000.00
10 BUDGET					15,000.00
11 ACCOUNTING					30,000.00
12 TREASURY					40,000.00
13 ASSESSOR					10,000.00
14 MHO					105,000.00
15 MSWDO					30,000.00
16 AGRICULTURE					62,000.00
17 ENGINEERING					25,000.00
18 MDRRMO					20,000.00
TOTAL GENERAL					521,000.00
Special Account from the General Fund:					
1 LAB	PRODUCTIVITY ENHANCEMENT INCENTIVES (PEI)		Productivity Incentive Allowance	5-01-02-080	10,000.00
2 MARKET					97,000.00
3 ABBATOIR					35,000.00
TOTAL SPECIAL ACCT					142,000.00
GRAND TOTAL					663,000.00


NOW, THEREFORE, on motion of HON. MA. GERRYLIN SANTUYO-CAMPOSAGRADO, *Chairperson, Committee on Appropriations, Budget, Finance and Accounts* and duly seconded by Hon. Neri T. Camiña, Hon. Marlon R. Teruñez, Hon. Suzette Marie Hilado-Banno, Hon. Reynaldo E. Tumabotabo, Hon. Julius T. Ledesma, Hon. Norberto T. Turalba, Hon. Jerry T. Tuares and Hon. Dyossa Marie T. Teruñez, **Be It,**

RESOLVED, to adopt and conform MDC Resolution No. 2020-09, *"Resolution Approving the Supplemental Annual Investment Program (AIP) CY 2020 for the Supplemental Appropriation CY 2020 for the Purchase of Lot with the land area of 1,362 square meters in the amount of Five Million Eight Hundred Sixty Thousand Pesos (P5,860,000.00) for the BFP Building and Activity Center, Peace and Order Center and Social Services Center, Reprogramming of the Savings Surplus of CY 2020 20% Development Fund for the Purchase of Lot with the land area of 1,162 square meters in the amount of Five Million Pesos (P5,000,000.00) for the Establishment of Balay Silangan and Crisis Center and Supplemental Appropriation CY 2020 for the Provision of Productivity Enhancement Incentive (PEI) in the amount of Six Hundred Sixty-Three Thousand Pesos (P663,000.00) of the Municipality of Tigbauan;*

RESOLVED FURTHER, to forward copy of this Resolution to the Office of the Municipal Mayor for their immediate and appropriate action;

APPROVED.

CERTIFIED CORRECT:


MARLENE TAYO-NAVA
S.B. Secretary

ATTESTED:


ATTY. VIRGILIO T. TERUEL
Vice Mayor & Presiding Officer

HON. VIRGILIO T. TERUEL, LAWYER
Municipal Vice Mayor

Sangguniang Bayan Members:

Hon. Dennis T. Valencia	Hon. Suzette Marie Hilado-Banno, <i>M.D.</i>	Hon. Ma. Gerrylin Santuyo-Camposagrado, <i>LLB,MPA</i>
Hon. Neri T. Camiña	Hon. Reynaldo E. Tumabotabo	Hon. Norberto T. Turalba
Hon. Marlon R. Teruñez	Hon. Julius T. Ledesma, <i>O.D.</i>	Hon. Jerry T. Tuares, (LnB-Pres.)- <i>Civil Engineer</i>
		Hon. Dyossa Marie Teruñez (SKMF-Pres.)

“Public office is a public trust. Public Officials must at all times be accountable to the people.”